

Adopted: February 5th, 2019

CITY OF MOUNT RAINIER, MARYLAND

RESOLUTION NO. 03-2019

Introduced by: Director of Finance

A Resolution Setting the Proposed Budget Calendar for the Fiscal Year 2020 Budget

WHEREAS, the Council must adopt a budget of City revenues and expenditures for Fiscal Year 2020, beginning July 1, 2019, and ending June 30, 2020; and

WHEREAS, the budget shall provide a complete financial plan for the upcoming fiscal year and include estimates of anticipated revenues and proposed expenditures; and

WHEREAS, Charter section 702 provides that a budget for the next fiscal year shall be submitted to the Mayor and Council no later than March 31st of each year; and

WHEREAS, the deadline for the Council to adopt a City budget for Fiscal Year 2020 is June 30, 2019.

WHEREAS, the budget process is a lengthy one; and

WHEREAS, it is necessary to inform the public about the proposed budget, hold a public hearing on the proposed budget, and allow for citizen review and comment before final adoption of the budget ordinance.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MOUNT RAINIER, MARYLAND:

1. The following calendar of events is adopted for the preparation and adoption of the City of Mount Rainier Budget for Fiscal Year ("FY") 2020:

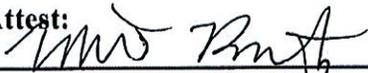
DATE	EVENT
Tuesday, January 22, 2019	Work session for setting proposed budget calendar for FY 2020 Budget.
Tuesday, February 5, 2019	Adopt Resolution setting proposed budget calendar for FY 2020 Budget.
Friday, January 18, 2019	Budget instructions issued to all City Departments and Community Groups (including Bunker Hill Fire Department).
Friday, February 22, 2019	Deadline for all City Departments and Community Groups (including Bunker Hill Fire Department) to submit Budget FY 2020 requests to City Manager.
Tuesday, March 12, 2019	City Manager submits Proposed Budget FY

	2020 to the Council.
Wednesday, March 13, 2019	City Manager presents Proposed Budget FY 2020 to the Council. Council holds work session on proposed Budget FY 2020 and discussion of Tax Rate.
Thursday, April 4, 2019	Notice published in Prince George's Post and/or Sentinel of Public Hearing on Proposed FY 2020 Budget scheduled for April 20, 2019. Constant Yield Rate will be posted, and published.
Saturday, April 27, 2019	<ol style="list-style-type: none"> 1. Public Hearing and Public Comment on Proposed Budget FY 2020. 2. Council Work Session on Budget FY 2020.
Tuesday, May 7, 2019	Discussion of FY 20 Proposed Budget and First Reading into the Record of the FY 20 Budget Ordinance
Wednesday, May 15, 2019	Public Hearing on Proposed FY 20 Budget and Discussion by City Council of FY 20 Proposed Budget
Tuesday, June 4, 2019	Second reading of FY20 Budget Ordinance and possible vote.
Tuesday, June 18, 2019	If needed, vote on FY 20 Budget Ordinance.

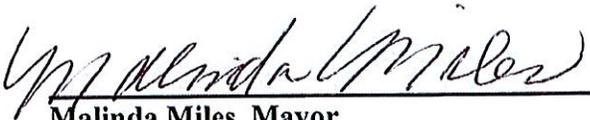
3. The Budget Calendar for the preparation and adoption of the City of Mount Rainier FY 2020 Budget may be amended or adjusted by the Council as necessary.

THIS RESOLUTION IS ADOPTED BY THE COUNCIL OF THE CITY OF MOUNT RAINIER THIS 5th DAY OF February, 2019.

Attest:



 Miranda Braatz, City Manager



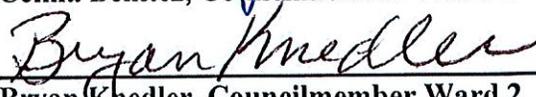
 Malinda Miles, Mayor



 Luke Chesek, Councilmember Ward 1



 Celina Benitez, Councilmember Ward 1



 Bryan Khedler, Councilmember Ward 2

 Shivali Shah, Councilmember Ward 2