

Introduced and Read: \_\_\_\_\_  
Amended: \_\_\_\_\_  
Second Reading and Adoption: \_\_\_\_\_  
Posted: \_\_\_\_\_ to \_\_\_\_\_, 2016

**CITY OF MOUNT RAINIER  
ORDINANCE 3-2016**

Drafted by: City Manager and City Treasurer  
Introduced by: \_\_\_\_\_

**An Ordinance Establishing the Tax Rate,  
Adopting an Annual Budget, and Appropriating Funds  
for Fiscal Year 2017, Beginning July 1, 2016 and ending June 30, 2017.**

**WHEREAS**, in accordance with Section 6-303 of the Tax-Property Article of the *Annotated Code of Maryland*, by July 1<sup>st</sup> of each year, the Council of the City of Mount Rainier shall set the tax rate for the next fiscal year on all assessments of property subject to municipal corporation property tax; and

**WHEREAS**, a public hearing must be held prior to the establishment of the municipal corporation tax rate if the new tax rate will exceed the constant yield tax rate as calculated by the State of Maryland Department of Assessments and Taxation; and

**WHEREAS**, the proposed tax rate for Fiscal Year 2017 will exceed the constant yield tax rate of \$0.7780 per \$100 of assessed valuation; and

**WHEREAS**, pursuant to *City of Mount Rainier Charter* Section 702.A, the City Manager submitted a recommended budget for Fiscal Year 2017 to the Council for its review and consideration; and

**WHEREAS**, the budget provided a complete financial plan for Fiscal Year 2017 and contained estimates of anticipated revenues and proposed expenditures for the upcoming fiscal year; and

**WHEREAS**, the *City of Mount Rainier Charter* Section 702.B. requires the Council to conduct a public hearing on the proposed budget prior to adoption of the budget; and

**WHEREAS**, the Council held a public hearing to receive comments on the proposed Fiscal Year 2017 budget and tax rates on April 19, 2016; and

**WHEREAS**, after considering the recommended budget submitted by the City Manager and the comments that were made at the public hearing on the budget and tax rate, the Council adopts the budget and tax rates as set forth in this Ordinance.

**NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF MOUNT RAINIER** this \_\_\_\_\_ day of \_\_\_\_\_, 2016, as follows:

**SECTION 1. Tax Rate – Real Property.**

The tax rate for all real property subject to taxation by the City of Mount Rainier shall be eighty-six cents (\$0.86) per \$100.00 of assessed valuation for Fiscal Year 2017, beginning July 1, 2016 and ending June 30, 2017.

**SECTION 2. Tax Rate – Personal Property.**

The tax rate for all personal property subject to taxation by the City of Mount Rainier shall be one dollar and ninety eight cents (\$1.98) per \$100.00 of assessed valuation for Fiscal Year 2017, beginning July 1, 2016 and ending June 30, 2017.

**SECTION 3. Tax Rate – Operating Property of Railroads and Public Utilities.**

The tax rate for all operating property of railroads and public utilities subject to taxation by the City of Mount Rainier shall be two dollars and fifty cents (\$2.50) per \$100.00 of assessed valuation for Fiscal Year 2017, beginning July 1, 2016 and ending June 30, 2017.

**SECTION 4. GENERAL FUND - REVENUES**

The following amounts shall be adopted and appropriated as the general fund budget for all revenue for Fiscal Year 2017, beginning July 1, 2016 and ending June 30, 2017.

<b>TAX REVENUE</b>	<b>4,040,000</b>	
<b>LICENSES AND PERMITS REVENUE</b>	<b>591,750</b>	
<b>INTERGOVERNMENTAL REVENUE</b>	<b>189,500</b>	<b>200,000</b>
<b>CHARGES FOR SERVICES</b>	<b>43,250</b>	
<b>FINES AND FORFEITURES</b>	<b>180,500</b>	
<b>MISCELLANEOUS REVENUE</b>	<b>45,750</b>	
<b>CAMERA REVENUE (POLICE PROTECTION)</b>	<b>1,000</b>	<b>0</b>
<b>FUNDS FROM RESTRICTED BALANCE</b>	<b>179,250</b>	<b>0</b>
<b>FUNDS FROM UNDESIGNATED BALANCE</b>	<b>218,500</b>	<b>421,450</b>
<b>TOTAL GENERAL FUND REVENUE</b>	<b><u>\$ 5,271,000</u></b>	<b>5,522,700</b>

**SECTION 5. GENERAL FUND – EXPENDITURE CATEGORIES**

The following amounts shall be adopted and appropriated as the general fund budget for all expenditure categories for Fiscal Year 2017, beginning July 1, 2016 and ending June 30, 2017.

WAGES AND LEAVE PAY	\$2,404,500	2,380,750
EMPLOYEE BENEFITS AND SERVICES	991,400	
MATERIALS AND SUPPLIES	191,500	
REPAIRS AND MAINTENANCE	92,250	
PROFESSIONAL SERVICES	423,800	429,800
OTHER SERVICES AND CHARGES	676,450	684,500
INFRASTRUCTURE AND FACILITY MAINTENANCE	356,500	
CAPITAL OUTLAY	131,000	396,000
SPEED CAMERA EXPENSES	<u>-600</u>	<u>0</u>
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>\$ <u>5,268,000</u></b>	<b><u>5,522,700</u></b>

**SECTION 6. GENERAL FUND – EXPENDITURE CATEGORIES BY DEPARTMENT.**

The following amounts shall be adopted and appropriated as the general fund budget for all expenditure categories by department for Fiscal Year 2017, beginning July 1, 2016 and ending June 30, 2017.

MAYOR AND COUNCIL	\$	63,700	62,325
LEGAL AND ELECTIONS		59,500	65,500
CITY HALL		596,750	613,500
3409 RHODE ISLAND AVENUE OFFICE		15,000	
3405 RHODE ISLAND AVENUE		12,000	
3601 BUNKER HILL ROAD PROPERTY		7,000	
3200 RHODE ISLAND AVE		500	
3204-3208 RHODE ISLAND AVE		750	
ECONOMIC DEVELOPMENT		110,250	110,675
COMMUNICATIONS AND NEWSLETTER		41,250	
MRTV		83,500	
DEPARTMENT OF PUBLIC SAFETY		2,079,550	
PARKING ENFORCEMENT		94,250	
DEPARTMENT OF PUBLIC WORKS		749,500	
CODE ENFORCEMENT		288,500	255,500
CALL-A-BUS		36,250	
HIGHWAYS AND STREETS		107,500	
STREET LIGHTS		112,500	
WASTE DISPOSAL		85,000	
GENERAL INSURANCE		90,750	

DEPARTMENT OF PUBLIC WORKS	749,500	
CODE ENFORCEMENT	<del>288,500</del>	255,500
CALL-A-BUS	36,250	
HIGHWAYS AND STREETS	107,500	
STREET LIGHTS	112,500	
WASTE DISPOSAL	85,000	
GENERAL INSURANCE	90,750	
DEBT SERVICES	356,750	
LIBRARY	9,750	
FIRE DEPARTMENT	1,500	
COMMUNITY PROGRAMS	18,500	24,750
MOUNT RAINIER DAY	24,000	44,500
CITY TAX CREDIT	28,500	
BICYCLE COOPERATIVE	1,250	
TOOL SHED EXPENSES	750	1,500
NATIONAL NIGHT OUT	10,400	
CAPITAL OUTLAY	131,000	396,000
CONTINGENCY	25,000	
RESERVE	0	
SPEED CAMERA EXPENSES	<u>600</u>	<u>0</u>

TOTAL GENERAL FUND EXPENDITURES (DEPT.) ~~\$5,268,000~~ 5,522,700

TOTAL FULL TIME EQUIVALENT EMPLOYEES (FTE'S) FOR EACH DEPARTMENT ARE AS FOLLOWS:

	FY 2017	FY 2016
GENERAL GOVERNMENT (including MRTV Contractual Hourly)	5.5	5.5
ECONOMIC DEVELOPMENT	1.0	1.0
PUBLIC SAFETY	20.0	20.0
PARKING ENFORCEMENT	1.0	1.0
PUBLIC WORKS	9.0	9.0
CODE ENFORCEMENT	2.5	2.0
CALL-A-BUS	<u>0.375</u>	<u>0.375</u>
<b>TOTAL EMPLOYEES</b>	<u><b>39.375</b></u>	<u><b>38.875</b></u>

**SECTION 7. SPECIAL FUND - REVENUES**

The following amounts shall be adopted and appropriated as the special fund budget for revenue for Fiscal Year 2017, beginning July 1, 2016 and ending June 30, 2017.

**GRANTS REVENUE** **\$1,407,250**

**SECTION 8. SPECIAL FUND – EXPENDITURES**

The following amounts shall be adopted and appropriated as the special fund budget for expenditures for Fiscal Year 2017, beginning July 1, 2016 and ending June 30, 2017.

**GRANTS EXPENDITURES** **\$1,407,250**

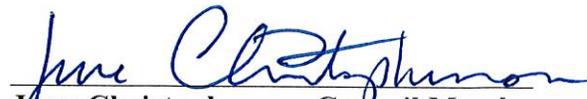
**This Ordinance shall be effective on July 1, 2016.**

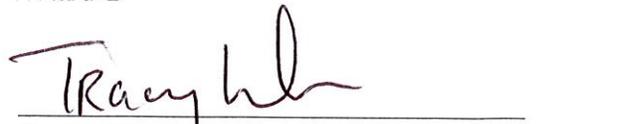
**THIS ORDINANCE IS ADOPTED BY THE COUNCIL OF THE CITY OF MOUNT RAINIER THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2016.**

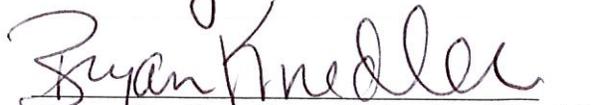
Attest:

\_\_\_\_\_  
Miranda Braatz, City Manager

  
Malinda Miles, Mayor

  
Jesse Christopherson, Council Member  
Ward 1

  
Tracy Hadden Loh, Council Member Ward1

  
Bryan Knedler, Council Member Ward 2

  
Shivali Shah, Council Member Ward 2