

Introduced and Read Jan 7, 2014
 Amended and Adopted Jan 7, 2014
 Posted Jan 9 to 6/30, 2014

**CITY OF MOUNT RAINIER
 RESOLUTION 01-2014
 (Drafted by City Manager)**

A Resolution setting the calendar of events for preparation of the Fiscal Year 2015 Budget.

WHEREAS, the Mayor and Council are responsible for adopting a Fiscal Year 2015 budget for City revenues and expenditures; and

WHEREAS, there are many competing demands upon the City=s budget and priorities that must be set; and

WHEREAS the deadline for final adoption of the City budget is June 30, 2014, but the County=s administrative deadline for preparing tax bills is approximately June 13; and

WHEREAS the budget process is a lengthy one; and

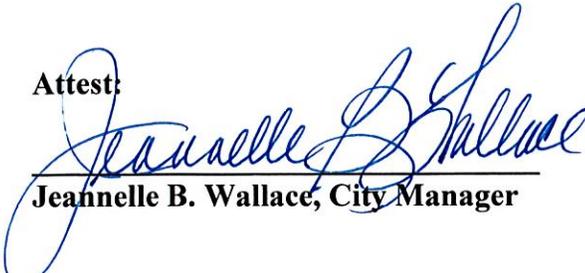
WHEREAS, it is necessary to inform the public about the proposed budget and allow for citizen review and comment before the deadline.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL that the following calendar of events is adopted for the preparation and adoption of the FY 2015 budget.

DATE	EVENT
Tuesday, January 7, 2014	First Reading/Vote Fiscal Year 2015 Budget Calendar
Friday, January 10, 2014	Budget instructions issued to All City Departments and Community groups (including Bunker Hill Fire Department
Tuesday, February 4, 2014	Staff Presentation to Mayor and Council on revenue and expenditure analysis based on current property assessments and other data
Friday, February 7, 2014	Deadline for all City Departments (including Bunker Hill Fire Department to submit FY 2015 budget requests to City Manager.
Tuesday, February 11, 2014	Special Meeting of the Mayor and Council to hear public comment on budget priorities

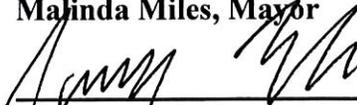
	and community groups proposals/requests
Thursday, February 20, 2014	Deadline for Notice to <i>Port Towns Gazette</i> about FY 2015 Budget Presentation Scheduled for March 4, 2014. Notice to appear February 27, 2014
Thursday, February 27, 2014	Notice in <i>Port Towns Gazette</i> about March 4, 2014 FY 2015 Budget submission and March 4, 2015 Budget Presentation.
Tuesday, March 4, 2014	Regular Meeting of the Mayor and Council; City Manager presents proposed FY 2015 Budget and Capital Improvement Plan (CIP) for all city departments
Tuesday, March 18, 2014	FY 2015 Budget work session and discussion on proposed constant yield tax rate
Thursday, April 3, 2014	Deadline for submission of April 10, 2014 display ad on proposed Constant Yield Tax Rate and notice of public hearing on FY 2015 Budget
Thursday, April 10, 2014	Notice in <i>Port Towns Gazette</i> about Public Hearing on proposed FY 2015 Budget and Constant Yield Tax Rate scheduled for April 22, 2014
Tuesday, April 15, 2014	Mayor and Council Meeting; special work session on FY 2015 Budget
Tuesday, April 22, 2014	Public hearing and public comment on proposed FY 2015 Budget and Constant Yield Tax Rate; Special Meeting for First Reading on FY 2015 Budget
Tuesday, May 6, 2014	Mayor and Council Meeting; Second Reading and Vote on FY 2015 Budget and Constant Yield Tax Rate

Attest:

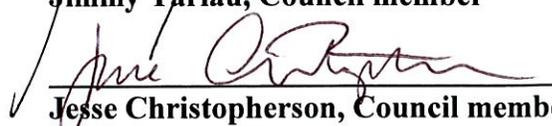


Jeannelle B. Wallace, City Manager

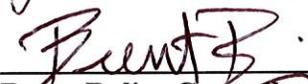
Malinda Miles, Mayor



Jimmy Tarlau, Council member



Jesse Christopherson, Council member



Brent Bolin, Council member



Ivy R. Thompson, Council Member

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