

Introduced and Read: 12-15, 2015
 Adopted: 12-15-15, 2015
 Posted: 12-15-15, 2015
 Effective Date: _____, 2015

CITY OF MOUNT RAINIER, MARYLAND

RESOLUTION NO. 21-2015
 (Drafted by City Treasurer)

Introduced by: Mayor Miles

A Resolution Setting the Proposed Budget Calendar for the Fiscal Year 2017 Budget

WHEREAS, the Council must adopt a budget of City revenues and expenditures for Fiscal Year 2017; and

WHEREAS, the budget shall provide a complete financial plan for the upcoming fiscal year and include estimates of anticipated revenues and proposed expenditures; and

WHEREAS, Charter section 702 provides that a budget for the next fiscal year shall be submitted to the Mayor and Council no later than March 31st of each year; and

WHEREAS, the deadline for the Council to adopt a City budget for Fiscal Year 2017 is June 30, 2016, but the Prince George’s County administrative deadline for preparing property tax bills is approximately June 10, 2016; and

WHEREAS, the budget process is a lengthy one; and

WHEREAS, it is necessary to inform the public about the proposed budget, hold a public hearing on the proposed budget, and allow for citizen review and comment before final adoption of the budget ordinance.

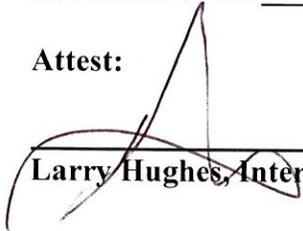
NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MOUNT RAINIER, MARYLAND, that the following calendar of events is adopted for the preparation and adoption of the City of Mount Rainier Budget for Fiscal Year (“FY”) 2017:

DATE	EVENT
Tuesday, December 15, 2015	Adopt Resolution setting proposed budget calendar for FY 2017 Budget
Friday, January 8, 2016	Budget instructions issued to all City Departments and Community Groups (including Bunker Hill Fire Department)
Friday, February 5, 2016	Deadline for all City Departments and Community Groups (including Bunker Hill Fire Department) to submit Budget FY 2017 requests to City Manager

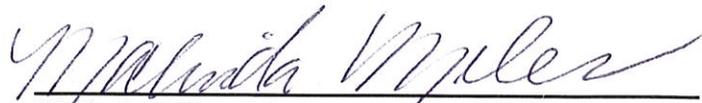
Monday, March 7, 2016	City Manager submits Proposed Budget FY 2017 to the Council
Tuesday, March 15, 2016	City Manager presents Proposed Budget FY 2017 to the Council. Council holds work session on proposed Budget FY 2017 and discussion of Constant Yield Tax Rate
Thursday, April 7, 2016	Notice in Prince George's Post and/or Sentinel of Public Hearing on Proposed FY 2017 Budget and Public Hearing on Constant Yield Tax Rate (if necessary) scheduled for April 19, 2016
Tuesday, April 12, 2016	The Council Meeting; Special work session on Budget FY 2017
Tuesday, April 19, 2016	Public Hearing and Public Comment on Proposed Budget FY 2017 and Constant Yield Tax Rate; Special Meeting for First Reading on Budget FY 2017
Tuesday, May 3, 2016	The Council Meeting; Second Reading and Vote on Budget FY 2017 and Constant Yield Tax Rate and Tax Rate

THIS RESOLUTION IS ADOPTED BY THE COUNCIL OF THE CITY OF MOUNT RAINIER THIS 15th DAY OF DECEMBER, 2015.

Attest:



 Larry Hughes, Interim City Manager



 Malinda Miles, Mayor



 Jesse Christopherson, Councilmember Ward 1



 Tracy Hadden Loh, Councilmember Ward 1



 Bryan Knedler, Councilmember Ward 2

 Shivali Shah, Councilmember Ward 2