

Introduced and Read: November 5, 2019
Second Reading and Adoption: December 3, 2019

CITY OF MOUNT RAINIER, MARYLAND

ORDINANCE NO. 09-2019, FY 20 BUDGET AMENDMENT #1

Authorizing a Movement of Funds in the Fiscal Year 2020 Budget between Line Items

WHEREAS, the City of Mount Rainier Budget for Fiscal Year 2020 was adopted by Ordinance No. 06-2019, in June 2019; and

WHEREAS, it has been deemed necessary to transfer funds between line items to meet current demand for goods and services; and

WHEREAS, it has been deemed necessary to create two additional positions for the Parking Enforcement Officer and Code Enforcement Officer by eliminating the Director of Code Enforcement position; and

WHEREAS, it has been deemed necessary to increase the Department of Code Enforcement to six (6) personnel

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MOUNT RAINIER, MARYLAND, THAT THE FOLLOWING TRANSFER OF FUNDS BETWEEN APPROPRIATIONS SHALL BE MADE TO THE FISCAL YEAR 2020 BUDGET OF THE CITY OF MOUNT RAINIER:

1. FROM: Veterans / LTR Tax Credit, Mayor & Council
AMOUNT: \$6,750
TO: Bike Co-Op, Department of Administrative Services
Amount: \$6,750
2. FROM: Veterans / LTR Tax Credit, Mayor & Council
AMOUNT: \$3,000
TO: Other Community Events, Census Committee, Department of Administrative Services
Amount: \$3,000
3. FROM: Veterans / LTR Tax Credit, Mayor & Council
AMOUNT: \$1,500
TO: Equipment Purchases, City Hall
Amount: \$1,500
4. FROM: Wages & Leave Pay, Department of Code Enforcement
AMOUNT: \$55,000
TO: Equipment Purchases, Department of Administrative Services
Amount: \$55,000

5. FROM: Professional Services, City Hall
AMOUNT: \$16,000
TO: Audit Charges, City Hall
Amount: \$16,000

6. FROM: Salary, City Hall
AMOUNT: \$11,000
TO: Temp Labor, City Hall
Amount: \$11,000

7. FROM: Police Special Reserve Fund
AMOUNT: \$174,000
TO: Building Repair & Maintenance, Police Department
Amount: \$174,000

8. FROM: Police Special Reserve Fund
AMOUNT: \$10,000
TO: Community Policing / Outreach Exp, Police Department
Amount: \$10,000

9. FROM: Police Special Reserve Fund
AMOUNT: \$28,000
TO: Temp Labor, Police Department
Amount: \$28,000

10. FROM: Salary, Police Department
AMOUNT: \$18,000
TO: Temp Labor, City Hall
Amount: \$18,000

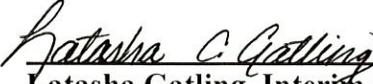
11. FROM: Salary, Department of Public Works
AMOUNT: \$17,500
TO: Rent Expense, Department of Economic Development
Amount: \$17,500

12. FROM: Medical Expense, Department of Code Enforcement
AMOUNT: \$5,000
TO: Temp Labor, Department of Economic Development
Amount: \$5,000

Total Amount Requested : \$345,750

THIS ORDINANCE IS ADOPTED BY THE COUNCIL OF THE CITY OF MOUNT RAINIER THIS 3rd DAY OF DECEMBER, 2019.

Attest:



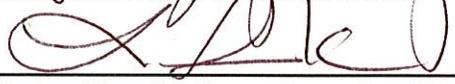
Latasha Gatling, Interim City Manager



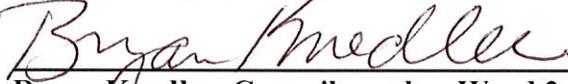
Malinda Miles, Mayor



Celina Benitez, Councilmember Ward 1



Luke Chesek, Councilmember Ward 1



Bryan Knedler, Councilmember Ward 2



Scott Cecil, Councilmember Ward 2

