

Adopted: January 2nd, 2018

**CITY OF MOUNT RAINIER, MARYLAND**

**RESOLUTION NO. 02-2018**

Introduced by: Director of Finance

**A Resolution Setting the Proposed Budget Calendar for the Fiscal Year 2019 Budget**

**WHEREAS**, the Council must adopt a budget of City revenues and expenditures for Fiscal Year 2019, beginning July 1, 2018, and ending June 30, 2019; and

**WHEREAS**, the budget shall provide a complete financial plan for the upcoming fiscal year and include estimates of anticipated revenues and proposed expenditures; and

**WHEREAS**, Charter section 702 provides that a budget for the next fiscal year shall be submitted to the Mayor and Council no later than March 31<sup>st</sup> of each year; and

**WHEREAS**, the deadline for the Council to adopt a City budget for Fiscal Year 2019 is June 30, 2018.

**WHEREAS**, the budget process is a lengthy one; and

**WHEREAS**, it is necessary to inform the public about the proposed budget, hold a public hearing on the proposed budget, and allow for citizen review and comment before final adoption of the budget ordinance.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MOUNT RAINIER, MARYLAND:**

1. The following calendar of events is adopted for the preparation and adoption of the City of Mount Rainier Budget for Fiscal Year (“FY”) 2019:

<b>DATE</b>	<b>EVENT</b>
Tuesday, December 19, 2017	Work session for setting proposed budget calendar for FY 2019 Budget.
Tuesday, January 2, 2018	Adopt Resolution setting proposed budget calendar for FY 2019 Budget.
Friday, January 12, 2018	Budget instructions issued to all City Departments and Community Groups (including Bunker Hill Fire Department).
Friday, February 23, 2018	Deadline for all City Departments and Community Groups (including Bunker Hill Fire Department) to submit Budget FY 2019 requests to City Manager.
Tuesday, March 13, 2018	City Manager submits Proposed Budget FY

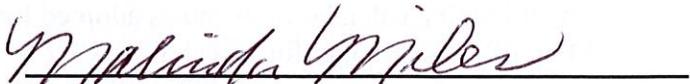
	2019 to the Council.
Tuesday, March 20, 2018	City Manager presents Proposed Budget FY 2019 to the Council. Council holds work session on proposed Budget FY 2019 and discussion of Tax Rate.
Thursday, April 5, 2018	Notice published in Prince George's Post and/or Sentinel of Public Hearing on Proposed FY 2019 Budget scheduled for April 21, 2018. Constant Yield Rate will be posted, and published.
Saturday, April 21, 2018	<ol style="list-style-type: none"> <li>1. <b>Public Hearing</b> and Public Comment on Proposed Budget FY 2019.</li> <li>2. <b>Council Work Session</b> on Budget FY 2019.</li> </ol>
Tuesday, May 1, 2018	Discussion of FY 19 Proposed Budget and First Reading into the Record of the FY 19 Budget Ordinance
Tuesday, May 15, 2018	<b>Public Hearing</b> on Proposed FY 19 Budget and Discussion by City Council of FY 19 Proposed Budget
Tuesday, June 5 <sup>th</sup> , 2018	<b>Second reading of FY19 Budget Ordinance and possible vote.</b>
Tuesday, June 19, 2018	<b>If needed, vote on FY 19 Budget Ordinance.</b>

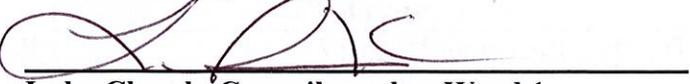
3. The Budget Calendar for the preparation and adoption of the City of Mount Rainier FY 2019 Budget may be amended or adjusted by the Council as necessary.

**THIS RESOLUTION IS ADOPTED BY THE COUNCIL OF THE CITY OF MOUNT RAINIER THIS 2nd DAY OF January, 2018.**

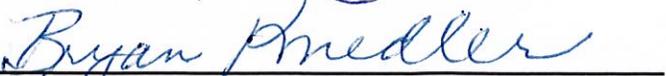
Attest:

  
 \_\_\_\_\_  
 Miranda Braatz, City Manager

  
 \_\_\_\_\_  
 Malinda Miles, Mayor

  
 \_\_\_\_\_  
 Luke Chesek, Councilmember Ward 1

  
 \_\_\_\_\_  
 Celina Benitez, Councilmember Ward 1

  
 \_\_\_\_\_  
 Bryan Knedler, Councilmember Ward 2

  
 \_\_\_\_\_  
 Shivali Shah, Councilmember Ward 2