

Adopted: January 14, 2020

CITY OF MOUNT RAINIER, MARYLAND

RESOLUTION NO. 01-2020

Introduced by: Mayor & Council

A Resolution Setting the Proposed Budget Calendar for the Fiscal Year 2021 Budget

WHEREAS, the Council must adopt a budget of City revenues and expenditures for Fiscal Year 2021, beginning July 1, 2020, and ending June 30, 2021; and

WHEREAS, the budget shall provide a complete financial plan for the upcoming fiscal year and include estimates of anticipated revenues and proposed expenditures; and

WHEREAS, Charter section 702 provides that a budget for the next fiscal year shall be submitted to the Mayor and Council no later than March 31st of each year; and

WHEREAS, the deadline for the Council to adopt a City budget for Fiscal Year 2021 is June 30, 2020.

WHEREAS, the budget process is a lengthy one; and

WHEREAS, it is necessary to inform the public about the proposed budget, hold a public hearing on the proposed budget, and allow for citizen review and comment before final adoption of the budget ordinance.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MOUNT RAINIER, MARYLAND:

1. The following calendar of events is adopted for the preparation and adoption of the City of Mount Rainier Budget for Fiscal Year (“FY”) 2021:

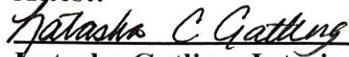
DATE	EVENT
Tuesday, December 17, 2019	Work session for setting proposed budget calendar for FY 2021 Budget.
Tuesday, January 14, 2020	Adopt Resolution setting proposed budget calendar for FY 2021 Budget.
Friday, January 17, 2020	Budget instructions issued to all City Departments and Community Groups (including Bunker Hill Fire Department).
Thursday, January 30, 2020	City Council & City Executive Staff Planning Session (Administrative Session)
Friday, February 21, 2020	Deadline for all City Departments and Community Groups (including Bunker Hill Fire Department) to submit Budget FY 2021 requests to City Manager.

Friday, March 13, 2020	City Manager submits Proposed Budget FY 2021 to the Council.
Tuesday, March 17, 2020	City Manager presents Proposed Budget FY 2021 to the Council. Council holds work session on proposed Budget FY 2021 and discussion of Tax Rate.
Monday, April 6, 2020	Notice published in Prince George's Post and/or Sentinel of Public Hearing on Proposed FY 2021 Budget scheduled for April 18, 2020. Constant Yield Rate will be posted, and published.
Saturday, April 18, 2020	<ol style="list-style-type: none"> 1. Public Hearing and Public Comment on Proposed Budget FY 2021. 2. Council Work Session on Budget FY 2021.
Tuesday, May 5, 2020	Discussion of FY 2021 Proposed Budget and First Reading into the Record of the FY 2021 Budget Ordinance
Tuesday, May 19, 2020	Public Hearing on Proposed FY 2021 Budget and Discussion by City Council of FY 2021 Proposed Budget
Tuesday, June 2, 2020	Second reading of FY2021 Budget Ordinance and possible vote.
Tuesday, June 16, 2020	If needed, vote on FY 2021 Budget Ordinance.

3. The Budget Calendar for the preparation and adoption of the City of Mount Rainier FY 2021 Budget may be amended or adjusted by the Council as necessary.

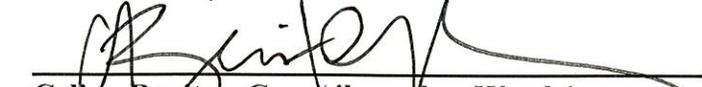
THIS RESOLUTION IS ADOPTED BY THE MAYOR & CITY COUNCIL OF THE CITY OF MOUNT RAINIER THIS 14th DAY OF JANUARY, 2020.

Attest:


 Latasha Gatling, Interim City Manager


 Malinda Miles, Mayor


 Luke Cheseck, Councilmember, Ward 1


 Celina Benitez, Councilmember, Ward 1


 Bryan Knedler, Councilmember Ward 2


 Scott Cecil, Councilmember Ward 2