

Introduced and Read:
Second Reading and Adoption: December 4th, 2018

CITY OF MOUNT RAINIER, MARYLAND

ORDINANCE NO. 12-2018, BUDGET AMENDMENT #1

Authorizing a Movement of Funds in the Fiscal Year 2019 Budget between Line Items

WHEREAS, the City of Mount Rainier Budget for Fiscal Year 2019 was adopted by Ordinance No. 07-2018, in June 2018; and

WHEREAS, it has been deemed necessary to transfer funds between line items to meet current demand for goods and services; and

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MOUNT RAINIER, MARYLAND, THAT THE FOLLOWING TRANSFER OF FUNDS BETWEEN APPROPRIATIONS SHALL BE MADE TO THE FISCAL YEAR 2019 BUDGET OF THE CITY OF MOUNT RAINIER:

1. ADMINISTRATIVE SERVICES – Full Time Communications and Community Events Coordinator

FROM: Line Item 3010: Regular Pay, Police Department

AMOUNT: \$30,100

TO: Line Item 3010: Regular Pay, Administrative Services

Amount: \$30,100

FROM: Line Item 3030: FICA Expenses, Police Department

AMOUNT: \$2,300

TO: Line Item 3030: FICA Expenses, Administrative Services

Amount: \$2,300

FROM: Line Item 3040: Life Insurance, Police Department

AMOUNT: \$50

TO: Line Item 3040: Life Insurance, Administrative Services

Amount: \$50

FROM: Line Item 3043: Dental Insurance, Police Department

AMOUNT: \$175

TO: Line Item 3043: Dental Insurance, Administrative Services

Amount: \$175

FROM: Line Item 3052: Medical Insurance, Police Department

AMOUNT: \$3,000

TO: Line Item 3052: Medical Insurance, Administrative Services

Amount: \$3,000

FROM: Line Item 3080: Unemployment Insurance, Code Enforcement
AMOUNT: \$150
TO: Line Item 3080: Unemployment Insurance, Administrative Services
Amount: \$150

Total: \$35,775

Summary:

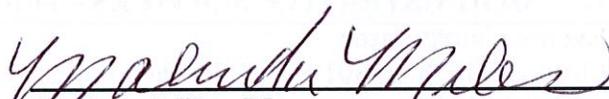
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|--|-----------------|
| 1. ADMINISTRATIVE SERVICES – Full Time Communications and Community Events Coordinator | \$35,775 |
| Cumulative Total: | \$35,775 |

THIS ORDINANCE IS ADOPTED BY THE COUNCIL OF THE CITY OF MOUNT RAINIER THIS 4th DAY OF December, 2018.

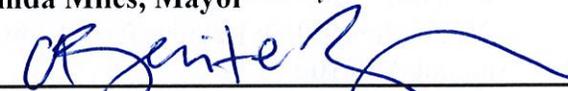
Attest:



Miranda Braatz, City Manager



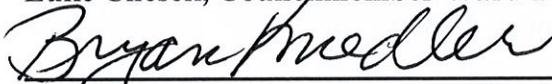
Malinda Miles, Mayor



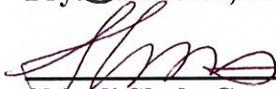
Celina Benitez, Councilmember Ward 1



Luke Chesek, Councilmember Ward 1



Bryan Knedler, Councilmember Ward 2



Shivali Shah, Councilmember Ward 2