

ARPA – Projects, Decisions Needed, and Timeline

KEY

Orange = Need to hear back from consultant on whether it is an allowable expense.

Green = Consensus for moving forward towards approval.

Blue = Consensus reached but vote at legislative session needed.

Spending Category	Consensus on Any Project?	Cost	Decisions/Information Needed	Dates for Decisions	Owners and Helpers	Community Outreach
Stormwater Management	Perry Street <ul style="list-style-type: none"> • 33rd and Perry • 31st and Perry • 31st Street Alley 	33 rd and Perry project incorporated into the 3300 block of RIA/Perry Street cost estimate in government services bucket. \$79k (\$609k total cost; \$530k received from state through	<ul style="list-style-type: none"> • 33rd and Perry – cost estimate needed to be included in larger 3300 block RIA project to supplement already allocated funding. • 31st and Perry – need to have LID/Ecosite examine potential to create green space across Perry Street that would prevent traffic from coming into Mount Rainier off Eastern Avenue and capture all stormwater off Eastern Avenue. 		Kamali LID Ecosite Chesek	Jarrett and Luke meeting at 31 st and Perry with nearby residents Celina and Luke also met with stormwater management consultants and a few residents

		state's FY23 budget)	<ul style="list-style-type: none"> 31st Street Alley – need to have discussion with developer on their project and partner to rehab alleyway. 			
	Arundel Road – Extension of County's Green Street	\$2.39m	<ul style="list-style-type: none"> Need to have discussion with County to see if they could use County money to extend project to Eastern Avenue or what a partnership may look like cost-wise. 		Kamali LID Ecosite Chesek	Toole Design recommendation
	32 nd Street (Btw Shephard and Taylor)	\$458k (Option 1 – concrete sidewalks) \$520k (Option 2 – permeable sidewalks)				Email discussion w/residents regarding complaints dating back two years
	31 st Street Green Street (Btw Arundel and Windom Road)	\$332k (Option 1 - concrete sidewalks) \$374k (Option 2 – permeable sidewalks)			Kamali LID Ecosite Chesek	

	Southside redesign of 35 th /36 th /37 th	\$1.12m	<ul style="list-style-type: none"> • Need to have community meeting with southside residents. • Need traffic study 		Kamali LID Ecosite Chesek	Celina and Luke meet-up at 37 th Street Park
	Newton Street from 34 th to 37 th Streets	\$922k (Option 1 - permeable gutter whole street)	<ul style="list-style-type: none"> • Need cost estimate from LID/Ecosite (meeting scheduled for 11/5/21). • Estimates received. 		Kamali LID Ecosite Chesek	Several reported residential issues Celina and Luke visited site with stormwater consultants and two residents
	Spatial Analysis of Tree Canopy	\$10k	• Tree Commission needed to present		Kamali LID Ecosite Chesek	Tree Commission recommendation (Tree Commission found free resource)
	Climate resilience and Stormwater Mitigation Urban Tree Planting	\$20k	<ul style="list-style-type: none"> • Tree Commission needed to present 		Kamali LID Ecosite Chesek	Tree Commission recommendation
	Mount Rainier Elementary Stormwater Project	\$50-75k	<ul style="list-style-type: none"> • Reach out to County to get idea of their Capital Improvement Plan for the School District (Celina will reach out to Pamela Boozer). 		Kamali Benitez	PTO recommendation

	Joe's Movement Emporium	\$200k				
	Malinda Miles Building Green Roof	\$231k				
Education	Thomas Stone: <ul style="list-style-type: none"> Expand outdoor classrooms Math tutoring Improve air filtration 	\$15-20k \$8-10k \$7.5-25k	<ul style="list-style-type: none"> Expand outdoor classrooms: <ul style="list-style-type: none"> Mayor informed school Need concrete proposal with written justification as to benefit to Title 1 populations at school. Math tutoring: <ul style="list-style-type: none"> Need discussion with county on planned efforts (Celina will ask Pamela Boozer). Improve air filtration: <ul style="list-style-type: none"> Need discussion 		Kamali Benitez	PTO recommendation

			with county on planned efforts (Celina will ask Pamela Boozer).			
	<p>Mount Rainier Elementary School</p> <ul style="list-style-type: none"> Expand outdoor classrooms Improve air filtration 	<p>\$20k</p> <p>\$7.5-25k</p>	<ul style="list-style-type: none"> Expand outdoor classrooms: <ul style="list-style-type: none"> Mayor informed school. Need concrete proposal with written justification as to benefit to Title 1 populations at school. Math tutoring: <ul style="list-style-type: none"> Need discussion with county on planned efforts (Celina will ask Pamela Boozer). Improve air filtration: 		Kamali Benitez	PTO recommendation

			<ul style="list-style-type: none"> ○ Need discussion with county on planned efforts (Celina will ask Pamela Boozer). 			
	Access to Public Resources for Hispanic or Latino Populations	\$50k	<ul style="list-style-type: none"> ● Potential programs it could fund: <ul style="list-style-type: none"> ○ Literacy through Arts Education ○ Arte Para Todos ● Will have to build process for submitting documentation (dependent on administrative steps taken). ● Consultant will work with Kamali on grant process. ● Notice of funding availability ready on 2.9.22. ● Have received three proposals as of 3.15. 		Kamali Tarlau	

			<ul style="list-style-type: none"> Awarded money to Joe's Movement Emporium on 5.13.22. 			
	Early childhood vouchers for daycare or after-school programming		<ul style="list-style-type: none"> Could do child assistance program for residents with unemployed family members or target families negatively impacted by COVID. 		Kamali Benitez	
	529 College Savings Accounts for elementary students on free or reduced lunch	\$1-2m	<ul style="list-style-type: none"> Need to hear back from consultant on whether this is an allowable expense. Does <u>not</u> meet eligibility standard because of time period for benefit to the students. 		Kamali Chesek	
Business Aid	Small Business Assistance Grant Program (up to \$5,000 to replace loss revenue for city businesses)	\$50k Added \$20k for \$70k total	<ul style="list-style-type: none"> Originally, this was an MRBA proposal, but it will be administered by the City. Need to create administrative process for granting money. Consultant will provide City 		Kamali Tarlau	MRBA recommendation

			<p>Manager with guidance on for grant application.</p> <ul style="list-style-type: none">• Application is ready as of 2.8.22.• Have received 10 applications from small businesses; decisions made on 3 to give full \$5k. Reviewing 6 more as of 3/1/22.• No applications received from non-profits as of 3/1/22.• As of 3/15, 17 applications received (5 need more information; awarded 7 applicants; denied 2).• Awarded 10 businesses in spring 2022.• Two more businesses are awaiting approval; in which case, may increase by \$20k.			
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			<ul style="list-style-type: none"> Increased by \$20k in 06/22 			
	Partnership with FSC for Investments (e.g., façade improvements, equipment upgrades)		<ul style="list-style-type: none"> Someone needs to develop a proposal for consideration and see what County is providing to avoid redundancy. 		Kamali Chesek	
Residential Aid	Wifi					
	Food Security	\$100k (first round) \$200k (second round) \$300k total	<ul style="list-style-type: none"> Thanksgiving and holiday baskets qualified. Will continue to run programs in-house. Report of assistance will be provided to Council. Potential for more funding; potential for third party partnerships. Food distribution includes to Rainier Manor. 		Kamali Benitez	
	Rental relief (utilities, back rent) *potential to provide legal	\$50k	<ul style="list-style-type: none"> Need to develop a proposal for consideration and see what County is providing to avoid redundancy. 		Kamali Benitez	

	assistance as well as a later date		<ul style="list-style-type: none"> • Initial offering will be for \$1,000 maximum and focus on back rent or utilities. Checks will be cut to landlord or utility. • Tenant or landlord may apply. • Will cross check with County applicants to ensure no double dipping. • Draft applications are almost ready and pending Mayor/Council review. 			
	Cash incentive		<ul style="list-style-type: none"> • Need to develop a proposal for consideration and see what County is providing to avoid redundancy. 			
	Home repairs (w/restrictions on whom)		<ul style="list-style-type: none"> • Need to develop a proposal for consideration and see what County is providing to avoid redundancy. 			

			<ul style="list-style-type: none"> Valerie working on proposal for home repairs as of 6/22. 			
	Workforce development (laptop/CDL/career training)		<ul style="list-style-type: none"> Need to develop a proposal for consideration and see what County is providing to avoid redundancy. 			
City-Owned Parks or Property	Richardson Park	\$150k (potentially lowered to only \$44k if Governor's budget approved)	<ul style="list-style-type: none"> Cost estimate for equipment and fencing. \$106k has been placed in the Governor's budget for Richardson Park. If approved, this cost will go down to \$44k) 	Need to allocate at Dec. 7 leg. Session.	Kamali Benitez	<p>Complaints received for updating equipment.</p> <p>Serves largest population of city.</p>
	Spring Park	11k stormwater fix Already allocated \$50k from grant funding for park redesign	<ul style="list-style-type: none"> Jack Sullivan provided latest drawings; need to send out RFP. Reached out to County to connect well to inlet at Shepherd and 33rd. Project needs to start in the spring to take advantage of grant money. 	<p>Need cost estimate to ensure money allocated.</p> <p>Need to start work in spring 2022</p>	Kamali Stoltzfus	<p>Multiple community meetings held on project.</p> <p>Project is in partnership with Little Friends for Peace (LFFP).</p>

	Rogers Park		<ul style="list-style-type: none"> Jarrett reached out to interested residents in restarting conversation to develop park design. Need a cost estimate for rejuvenation. 		Kamali Stoltzfus	Community meeting held in 2020 and will be scheduled.
	Edgemont Park		<ul style="list-style-type: none"> Might be incorporated into 31st and Perry stormwater retrofits. Residents have proposed small garden bed in park. 		Kamali Stoltzfus	
Healthcare	Social worker	\$120k (\$40k annually for three years of ARPA permitted expenses)	<ul style="list-style-type: none"> Could expand part-time social worker into full-time social worker. Next step would be to create budget amendment to approve. 	Need to allocate at Dec. 7 leg session	Kamali Benitez	
	Crisis management		<ul style="list-style-type: none"> 			
	Health outreach		<ul style="list-style-type: none"> Need to develop proposal. Potential for partnerships. 			
	Vaccine incentives	\$10k	<ul style="list-style-type: none"> Neighboring Gateway municipalities giving \$25 gift certificates. 	Need to allocate at Dec. 7		

			<ul style="list-style-type: none"> Mayor reaching out to municipalities, County Councilperson Taveras' office, and schools on potential partnerships. 	leg session		
	Workshops on domestic violence, substance abuse, COVID-stress		<ul style="list-style-type: none"> Need to develop proposal. Potential for partnerships. 			
City – ARPA Related Administration Expenses and COVID-19 Mitigation	Reimburse City for COVID-19 Loss		<ul style="list-style-type: none"> Need to wait for new finance director? 		Kamali Finance Himmler	
	Bonuses for front-line workers and/or hazard pay, including back pay bonuses, for those employees who have consistent face-to-face interaction with the public.	\$262k	<ul style="list-style-type: none"> Mayor requested proposal on hazard pay from City Manager. Awarded 		Kamali Finance Himmler	
	Program Manager	\$300k (100k annually for three year period of ARPA expenditures)	<ul style="list-style-type: none"> Job description finished. Position was posted online on 11.17.21. Program manager will help build out 		Kamali	

			<p>administrative process for grantees.</p> <ul style="list-style-type: none"> • As of 12.21.21, still considering candidates. • As of 5.17.22, City Manager believes may be able to run in-house. 			
	ARPA Consultant	\$100k total	<ul style="list-style-type: none"> • Already approved and contracted. 			
Government Services	The 3300 Block of Rhode Island Avenue and the 3300 Block of Perry Street, including stormwater fixes at 33 rd and Perry and Memorial Park	\$1m	<ul style="list-style-type: none"> • Final cost estimate is \$1.4 million. • With \$400k already allocated (\$300k from grant funding), the city need only \$1m from ARPA funding. • Could be allocated through the "Government Services" bucket. • If approved, need to continue to apply for funding for other items. • As of 5/19/22, LID is working on permit 	Kamali Chesek		

			applications; working out issue with Park and Planning.			
	Potts Hall Welcome Center	\$1 million	<ul style="list-style-type: none"> • After final Treasury guidance given, could be considered an appropriate expense. • \$250k allocated from FY23 state budget; \$1.3 million proposed for FY24 state budget. 	Kamali		
	3409 Rhode Island Avenue	\$45k	<ul style="list-style-type: none"> • Proposal to upgrade the second floor of Rhode Island Avenue to be able to rent out space to produce revenue. • First floor was already renovated and holds Code Compliance. 	Kamali		
	Malinda Miles Building	\$150k	<ul style="list-style-type: none"> • Current cost projection to make building habitable. • Construction began on 5.16.22 (4-6 weeks until completion) 			

	Scholarships for Students	\$63k (21k annually for three years of ARPA spending)	<ul style="list-style-type: none"> • Will buttress existing City expense on scholarships. • On April 2, will present calendar of scholarship process. • As of 4/29, applications are out and review period will start soon. • Awarded in June 2022. 	Kamali Benitez		
	Bike Co-Op Window Replacement	\$8k	<ul style="list-style-type: none"> • Need to hear back from consultant on whether this is an allowable expense. • Because it is a city building, trying to see if there was any lost revenue at Bike Co-Op during pandemic. • Recipients of revenue loss can take a standard allowance; but, if the City is spending it on a typical “governmental service,” it is also an allowable expense 	Kamali Benitez		

			(i.e., if this is what the city would have done without ARPA funding, it's an allowable expense.)			
Total Allocated (actual spending may be different)		\$4,731,000				
Remaining funds		\$699,000				
<i>Potential additional allocated</i>						
<i>Potential Allocated</i>						
<i>Potential Remaining</i>						