

Introduced Read and Adopted 1/4 2011  
Amended       , 2011  
Posted        to       , 2011

**CITY OF MOUNT RAINIER  
RESOLUTION 01-2011  
(Drafted by City Manager)**

**A Resolution setting the calendar of events for preparation of the Fiscal Year 2012 Budget.**

**WHEREAS**, the Mayor and Council are responsible for adopting a Fiscal Year 2012 budget for City revenues and expenditures; and

**WHEREAS**, there are many competing demands upon the City=s budget and priorities that must be set; and

**WHEREAS** the deadline for final adoption of the City budget is June 30, 2011, but the County=s administrative deadline for preparing tax bills is approximately June 13; and

**WHEREAS** the budget process is a lengthy one; and

**WHEREAS**, it is necessary to inform the public about the proposed budget and allow for citizen review and comment before the deadline.

**NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL** that the following calendar of events is adopted for the preparation and adoption of the FY 2012 budget.

DATE	EVENT
Tuesday, January 4, 2011	First Reading/Vote Fiscal Year 2012 Budget Calendar

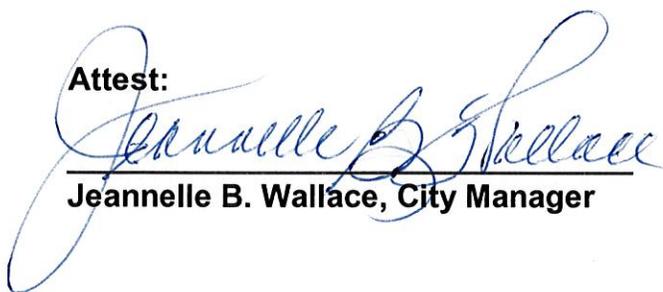
Friday, February 4, 2011	Deadline for all City Departments (including Bunker Hill Fire Department) to submit FY 2012 budget request to City Manager.
Thursday, February 24, 2011	Deadline for Notice to <i>Port Towns Gazette</i> about FY 2012 Budget Presentation Scheduled for March 7, 2011
Thursday, March 3, 2011	Notice in <i>Port Towns Gazette</i> about March 7, 2011 FY 2012 Budget Presentation
Monday, March 7, 2011	<b>Special Meeting of the Mayor and Council;</b> City Manager submits and presents proposed FY 2012 Budget and Capital Improvement Plan (CIP) for all city departments
Tuesday, March 15, 2011	FY 2012 Budget work session and discussion on proposed constant yield tax rate
Thursday, April 1, 2011	Deadline for submission of April 7, 2011 display ad on proposed Constant Yield Tax Rate and notice of public hearing on FY 2012 Budget
Tuesday, April 5, 2011	Mayor and Council Meeting; <b>special work session on FY 2012 Budget</b>
Thursday, April 7, 2011	Notice in <i>Port Towns Gazette</i> about Public Hearing on proposed FY 2012 Budget and Constant Yield Tax Rate scheduled for April 19, 2011
Tuesday, April 19, 2011	Public hearing and public comment on proposed FY 2012 Budget and Constant Yield Tax Rate; <b>Special Meeting for First Reading on FY 2012 Budget</b>
Tuesday, May 3, 2011	Mayor and Council Meeting; <b>Second Reading and Vote on FY 2012 Budget and Constant Yield Tax Rate</b>

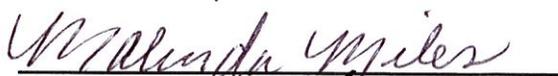
**Friday, January 7, 2011**

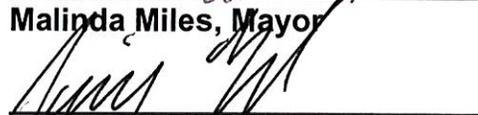
**Budget instructions issued to All  
City Departments and Community  
groups (including Bunker Hill Fire  
Department**

**Resolution 1-2012  
Signature Page  
Page 3 of 3**

**Attest:**

  
\_\_\_\_\_  
**Jeannelle B. Wallace, City Manager**

  
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**Malinda Miles, Mayor**

  
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**Jimmy Tarlau, Council member**

  
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**William Updike, Council member**

  
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**Bryan Knedler, Council member**

  
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**Ivy R. Thompson, Council Member**