



Introduced and Read Jan. 8, 2013  
Amended and Adopted Jan 8, 2013  
Posted Jan 10 to May 7, 2013

**CITY OF MOUNT RAINIER**  
**RESOLUTION 01-2013**  
(Drafted by City Manager)

**A Resolution setting the calendar of events for preparation of the Fiscal Year 2014 Budget.**

**WHEREAS**, the Mayor and Council are responsible for adopting a Fiscal Year 2014 budget for City revenues and expenditures; and

**WHEREAS**, there are many competing demands upon the City=s budget and priorities that must be set; and

**WHEREAS** the deadline for final adoption of the City budget is June 30, 2013, but the County=s administrative deadline for preparing tax bills is approximately June 13; and

**WHEREAS** the budget process is a lengthy one; and

**WHEREAS**, it is necessary to inform the public about the proposed budget and allow for citizen review and comment before the deadline.

**NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL** that the following calendar of events is adopted for the preparation and adoption of the FY 2014 budget.

DATE	EVENT
Tuesday, January 8, 2013	First Reading/Vote Fiscal Year 2014 Budget Calendar
Friday, January 11, 2013	Budget instructions issued to All City Departments and Community groups (including Bunker Hill Fire Department)
Tuesday, February 5, 2013	Staff Presentation to Mayor and Council on revenue and expenditure analysis based on current property assessments and other data
Friday, February 8, 2013	Deadline for all City Departments (including Bunker Hill Fire Department to submit FY 2014 budget requests to City Manager.
Tuesday, February 12, 2013	<b>Special Meeting of the Mayor and Council</b> to hear public comment on budget priorities
Thursday, February 21, 2013	Deadline for Notice to <i>Port Towns Gazette</i> about FY 2014 Budget Presentation Scheduled for March 5, 2013. Notice to appear February 28, 2013
Thursday, February 28, 2013	Notice in <i>Port Towns Gazette</i> about March 4, 2013 FY 2014 Budget submission and March 5, 2013 Budget Presentation.
Tuesday, March 5, 2013	<b>Regular Meeting of the Mayor and Council;</b> City Manager presents proposed FY 2014 Budget and Capital Improvement Plan (CIP) for all city departments
Tuesday, March 19, 2013	FY 2014 Budget work session and discussion on proposed constant yield tax rate
Thursday, April 4, 2013	Deadline for submission of April 11, 2013 display ad on proposed Constant Yield Tax Rate and notice of public hearing on FY 2014 Budget
Thursday, April 11, 2013	Notice in <i>Port Towns Gazette</i> about Public Hearing on proposed FY 2014 Budget and Constant Yield Tax Rate scheduled for April 23, 2013
Tuesday, April 16, 2013	Mayor and Council Meeting; <b>special work session on FY 2014 Budget</b>

<b>Tuesday, April 23, 2013</b>	<b>Public hearing and public comment on proposed FY 2014 Budget and Constant Yield Tax Rate; Special Meeting for First Reading on FY 2014 Budget</b>
<b>Tuesday, May 7, 2013</b>	<b>Mayor and Council Meeting; Second Reading and Vote on FY 2014 Budget and Constant Yield Tax Rate</b>

**Attest:**

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**Jeannelle B. Wallace, City Manager**

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**Malinda Miles, Mayor**

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**Jimmy Tarlau, Council member**

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**William Updike, Council member**

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**Brent Bolin, Council member**

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**Ivy R. Thompson, Council Member**