

Adopted: December 7, 2021

CITY OF MOUNT RAINIER, MARYLAND

RESOLUTION NO 07-2021

Introduced by: Kourosh Kamali, City Manager

A Resolution Setting the Proposed Budget Calendar for the Fiscal Year 2023 Budget

WHEREAS, the Council must adopt a budget of City revenues and expenditures for Fiscal Year 2023, beginning July 1, 2022, and ending June 30, 2023; and

WHEREAS, the budget shall provide a complete financial plan for the upcoming fiscal year and include estimates of anticipated revenues and proposed expenditures; and

WHEREAS, Charter section 702 provides that a budget for the next fiscal year shall be submitted to the Mayor and Council no later than March 31st of each year; and

WHEREAS, the deadline for the Council to adopt a City budget for Fiscal Year 2023 is June 30, 2022.

WHEREAS, the budget process is a lengthy one; and

WHEREAS, it is necessary to inform the public about the proposed budget, hold a public hearing on the proposed budget, and allow for citizen review and comment before final adoption of the budget ordinance.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MOUNT RAINIER, MARYLAND:

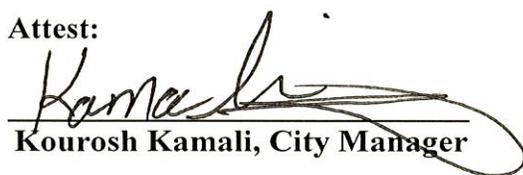
1. The following calendar of events is adopted for the preparation and adoption of the City of Mount Rainier Budget for Fiscal Year ("FY") 2023:

DATE	EVENT
Tuesday, November 16, 2021	Work session for setting proposed budget calendar for FY 2023 Budget.
Tuesday, December 7, 2021	Adopt Resolution setting proposed budget calendar for FY 2023 Budget.
Friday, December 10, 2021	Budget instructions issued to all City Departments and Community Groups (including Bunker Hill Fire Department).
Friday, January 28, 2022	Deadline for all City Departments and Community Groups (including Bunker Hill Fire Department) to submit Budget FY 2023 requests to City Manager.

Friday, March 4, 2022	City Manager submits Proposed Budget FY 2023 to the Council.
Tuesday, March 15, 2022	City Manager presents Proposed Budget FY 2023 to the Council. Council holds work session on proposed Budget FY2023 and discussion of Tax Rate.
Thursday, March 17, 2022	Notice published in Prince George's Post and/or Sentinel of Public Hearing on Proposed FY 2023 Budget scheduled for April 2, 2022. Constant Yield Rate will be posted, and published.
Saturday, April 2, 2022	1. Public Hearing and Public Comment on Proposed Budget FY 2023. 2. Council Work Session on Budget FY 2023
Tuesday, April 5, 2022	Discussion of FY 23 Proposed Budget and First Reading into the Record of the FY 2023 Budget Ordinance
Tuesday, April 19, 2022	Public Hearing on Proposed FY 2023 Budget and Discussion by City Council of FY 2023 Proposed Budget
Wednesday, May 4, 2022	Second reading of FY 2023 Budget Ordinance and possible vote.
Tuesday, June 7, 2022	If needed, vote on FY 2023 Budget Ordinance.

2. The Budget Calendar for the preparation and adoption of the City of Mount Rainier FY 2023 Budget may be amended or adjusted by the Council as necessary.

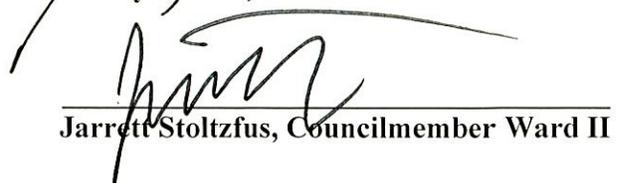
Attest:


Kourosh Kamali, City Manager


Celina Benitez, Mayor


Luke Chesek, Councilmember Ward I


Jimmy Tarlau, Councilmember Ward I


Jarrett Stoltzfus, Councilmember Ward II