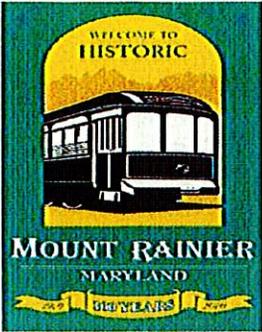


First Reading: November 01, 2022

Second Reading and Adoption: December 06, 2022



**CITY OF MOUNT RAINIER, MARYLAND
RESOLUTION NO. 04-2022**

Introduced by: Mayor and City Council

A Resolution Setting the Proposed Budget Calendar for the Fiscal Year 2024 Budget

WHEREAS, the City Council must adopt a budget of City revenues and expenditures for Fiscal Year 2024, beginning July 1, 2023, and ending June 30, 2024; and

WHEREAS, the budget shall provide a complete financial plan for the upcoming fiscal year and include estimates of anticipated revenues and proposed expenditures; and

WHEREAS, Charter section 702 provides that a budget for the next fiscal year shall be submitted to the Mayor and Council no later than March 31st of each year; and

WHEREAS, the deadline for the City Council to adopt a City budget for Fiscal Year 2024 is June 30, 2023.

WHEREAS, the budget process is a lengthy one; and

WHEREAS, it is necessary to inform the public about the proposed budget, hold a public hearing on the proposed budget, and allow for citizen review and comment before final adoption of the budget ordinance.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF MOUNT RAINIER, MARYLAND:

1. The following calendar of events is adopted for the preparation and adoption of the City of Mount Rainier Budget for Fiscal Year ("FY") 2024:

DATE	EVENT
Tuesday, October 18, 2022	Work Session for setting proposed budgetcalendar for FY2024 Budget.
Tuesday, November 1, 2022	First Reading of Resolution setting proposed budget calendar for FY2024 Budget
Tuesday, December 6, 2022	Adopt Resolution setting proposed budgetcalendar for FY2024 Budget.
Friday, December 9, 2022	Budget instructions issued to all City Departments, Committees and Community Groups.
Friday, January 27, 2023	Deadline for all City Departments, Committees and Community Groups to submit Budget FY2024 requests to City Manager.

Friday, February 24, 2023	City Manager submits Proposed Budget FY2024 to the Council.
Tuesday, February 28, 2023	City Manager presents Proposed Budget FY2024 to the Mayor and Council. Mayor and Council holds Work Session on proposed Budget FY2024 and, discussion of Tax Rate.
Thursday, March 9, 2023	Notice published in Prince George's Post and/or Sentinel of Public Hearing on Proposed FY2024 Budget scheduled for March 25, 2023. Constant Yield Rate will be posted and published.
Saturday, March 25, 2023	1. Public Hearing and Public Comment on Proposed Budget FY2024. 2. Mayor and Council Work Session on Proposed Budget FY2024.
Tuesday, April 11, 2023	Discussion of FY2024 Proposed Budget and First Reading into the Record of the FY2024 Budget Ordinance.
Tuesday, April 18, 2023	Public Hearing on Proposed FY2024 Budget and Discussion by Mayor and Council of FY2024 Proposed Budget
Tuesday, April 25, 2023	Second Reading of FY2024 Budget Ordinance and possible vote.
Tuesday, May 2, 2023	If needed, vote on FY2024 Budget Ordinance.
Tuesday, June 6, 2023	If needed, vote on FY2024 Budget Ordinance.

2. The Budget Calendar for the preparation and adoption of the City of Mount Rainier FY2024 Budget may be amended or adjusted by the Mayor and Council as necessary.

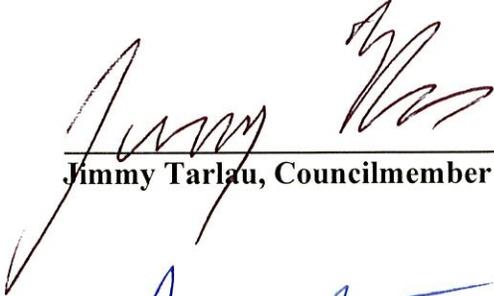
Attest:


Kourosh Kamali, City Manager


Celina R. Benitez, Mayor


Luke Chesek, Councilmember Ward 1

CITY OF MOUNT RAINIER, MARYLAND
RESOLUTION NO. 04-2022



Jimmy Tarlau, Councilmember Ward 1



Jarrett Stoltzfus, Councilmember Ward 2



Valerie Woodall, Councilmember Ward 2

