

Introduced and Read: APRIL 21, 2015  
Amended: MAY 5, 2015  
Second Reading and Adoption: MAY 5, 2015  
Posted: \_\_\_\_\_ to \_\_\_\_\_, 2015

**CITY OF MOUNT RAINIER  
ORDINANCE 1-2015**

Drafted by: City Manager and City Treasurer  
Introduced by: MAYOR MILES

**An Ordinance Establishing the Tax Rate,  
Adopting an Annual Budget, and Appropriating Funds  
for Fiscal Year 2016, Beginning July 1, 2015 and ending June 30, 2016.**

**WHEREAS**, in accordance with Section 6-303 of the Tax-Property Article of the *Annotated Code of Maryland*, by July 1<sup>st</sup> of each year, the Council of the City of Mount Rainier shall set the tax rate for the next fiscal year on all assessments of property subject to municipal corporation property tax; and

**WHEREAS**, a public hearing must be held prior to the establishment of the municipal corporation tax rate if the new tax rate will exceed the constant yield tax rate as calculated by the State of Maryland Department of Assessments and Taxation; and

**WHEREAS**, the proposed tax rate for Fiscal Year 2016 will exceed the constant yield tax rate of \$0.8515 per \$100 of assessed valuation; and

**WHEREAS**, pursuant to *City of Mount Rainier Charter* Section 702.A, the City Manager submitted a recommended budget for Fiscal Year 2016 to the Council for its review and consideration; and

**WHEREAS**, the budget provided a complete financial plan for Fiscal Year 2016 and contained estimates of anticipated revenues and proposed expenditures for the upcoming fiscal year; and

**WHEREAS**, the *City of Mount Rainier Charter* Section 702.B. requires the Council to conduct a public hearing on the proposed budget prior to adoption of the budget; and

**WHEREAS**, the Council held a public hearing to receive comments on the proposed Fiscal Year 2016 budget and tax rates on April 21, 2015; and

WHEREAS, after considering the recommended budget submitted by the City Manager and the comments that were made at the public hearing on the budget and tax rate, the Council adopts the budget and tax rates as set forth in this Ordinance.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF MOUNT RAINIER this 5<sup>th</sup> day of MAY, 2015, as follows:

**SECTION 1. Tax Rate – Real Property.**

The tax rate for all real property subject to taxation by the City of Mount Rainier shall be eighty-six cents (\$0.86) per \$100.00 of assessed valuation for Fiscal Year 2016, beginning July 1, 2015 and ending June 30, 2016.

**SECTION 2. Tax Rate – Personal Property.**

The tax rate for all personal property subject to taxation by the City of Mount Rainier shall be one dollar and ninety eight cents (\$1.98) per \$100.00 of assessed valuation for Fiscal Year 2016, beginning July 1, 2015 and ending June 30, 2016.

**SECTION 3. Tax Rate – Operating Property of Railroads and Public Utilities.**

The tax rate for all operating property of railroads and public utilities subject to taxation by the City of Mount Rainier shall be two dollars and fifty cents (\$2.50) per \$100.00 of assessed valuation for Fiscal Year 2016, beginning July 1, 2015 and ending June 30, 2016.

**SECTION 4. GENERAL FUND - REVENUES**

The following amounts shall be adopted and appropriated as the general fund budget for all revenue for Fiscal Year 2016, beginning July 1, 2015 and ending June 30, 2016.

TAX REVENUE	3,658,750
LICENSES AND PERMITS REVENUE	590,750
INTERGOVERNMENTAL REVENUE	168,000
CHARGES FOR SERVICES	51,000
FINES AND FORFEITURES	112,000
MISCELLANEOUS REVENUE	40,000
CAMERA REVENUE (POLICE PROTECTION)	5,000
FUNDS FROM RESTRICTED BALANCE	225,000
FUNDS FROM UNDESIGNATED BALANCE	<u>218,500</u> 188,600

TOTAL GENERAL FUND REVENUE \$ 5,069,000 5,039,100

**SECTION 5. GENERAL FUND – EXPENDITURE CATEGORIES**

The following amounts shall be adopted and appropriated as the general fund budget for all expenditure categories for Fiscal Year 2016, beginning July 1, 2015 and ending June 30, 2016.

WAGES AND LEAVE PAY	<del>\$2,297,000</del> 2,300,850
EMPLOYEE BENEFITS AND SERVICES	1,042,750
MATERIALS AND SUPPLIES	190,250
REPAIRS AND MAINTENANCE	87,500
PROFESSIONAL SERVICES	383,050
OTHER SERVICES AND CHARGES	<del>641,450</del> 612,700
INFRASTRUCTURE AND FACILITY MAINTENANCE	<del>330,000</del> 325,000
CAPITAL OUTLAY	95,000
SPEED CAMERA EXPENSES	<u>2,000</u>
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>\$ <u>5,069,000</u> 5,039,100</b>

**SECTION 6. GENERAL FUND – EXPENDITURE CATEGORIES BY DEPARTMENT.**

The following amounts shall be adopted and appropriated as the general fund budget for all expenditure categories by department for Fiscal Year 2016, beginning July 1, 2015 and ending June 30, 2016.

MAYOR AND COUNCIL	\$ 52,450
LEGAL AND ELECTIONS	56,000
CITY HALL	<del>632,750</del> 630,250
3409 RHODE ISLAND AVENUE OFFICE	12,250
3405 RHODE ISLAND AVENUE	10,000
3601 BUNKER HILL ROAD PROPERTY	6,000
3200 RHODE ISLAND AVE	500
3204-3208 RHODE ISLAND AVE	500
ECONOMIC DEVELOPMENT	<del>109,500</del> 115,850
COMMUNICATIONS AND NEWSLETTER	35,250
MRTV	71,750
DEPARTMENT OF PUBLIC SAFETY	<del>2,113,050</del> 2,111,300
PARKING ENFORCEMENT	87,750
DEPARTMENT OF PUBLIC WORKS	<del>744,500</del> 743,250
CODE ENFORCEMENT	175,250
CALL-A-BUS	36,000
HIGHWAYS AND STREETS	<del>73,000</del> 68,000
STREET LIGHTS	120,000
WASTE DISPOSAL	85,000
GENERAL INSURANCE	90,750

<b>DEBT SERVICES</b>	<b>349,000</b>
<b>LIBRARY</b>	<b>10,750</b>
<b>FIRE DEPARTMENT</b>	<b>1,500</b>
<b>COMMUNITY PROGRAMS</b>	<b>18,500 16,500</b>
<b>MOUNT RAINIER DAY</b>	<b>22,500</b>
<b>CITY TAX CREDIT</b>	<b>26,000</b>
<b>BICYCLE COOPERATIVE</b>	<b>1,250</b>
<b>TOOL SHED EXPENSES</b>	<b>750</b>
<b>NATIONAL NIGHT OUT</b>	<b>5,750</b>
<b>CAPITAL OUTLAY</b>	<b>95,000</b>
<b>CONTINGENCY</b>	<b>23,750 0</b>
<b>RESERVE</b>	<b>0</b>
<b>SPEED CAMERA EXPENSES</b>	<b><u>2,000</u></b>

**TOTAL GENERAL FUND EXPENDITURES (DEPT.) \$5,069,000 5,039,100**

**TOTAL FULL TIME EQUIVALENT EMPLOYEES (FTE'S) FOR EACH DEPARTMENT ARE AS FOLLOWS:**

	<b>FY 2016</b>	<b>FY 2015</b>
<b>GENERAL GOVERNMENT (including Contractual Hourly)</b>	<b>6.5 7.125</b>	<b>5.375</b>
<b>PUBLIC SAFETY</b>	<b>20.0</b>	<b>20.0</b>
<b>PARKING ENFORCEMENT</b>	<b>1.0</b>	<b>1.0</b>
<b>PUBLIC WORKS</b>	<b>9.0</b>	<b>9.0</b>
<b>CODE ENFORCEMENT</b>	<b>2.0</b>	<b>2.0</b>
<b>CALL-A-BUS (Contractual Hourly)</b>	<b><u>0.375</u></b>	<b><u>1.0</u></b>
<b>TOTAL EMPLOYEES</b>	<b><u>38.875</u> 39.5</b>	<b><u>38.375</u></b>

**SECTION 7. SPECIAL FUND - REVENUES**

The following amounts shall be adopted and appropriated as the special fund budget for revenue for Fiscal Year 2016, beginning July 1, 2015 and ending June 30, 2016.

**GRANTS REVENUE** **\$586,500**

**SECTION 8. SPECIAL FUND - EXPENDITURES**

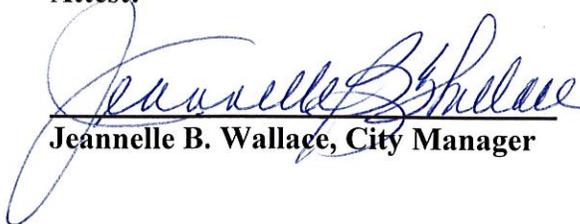
The following amounts shall be adopted and appropriated as the special fund budget for expenditures for Fiscal Year 2016, beginning July 1, 2015 and ending June 30, 2016.

**GRANTS EXPENDITURES** **\$586,500**

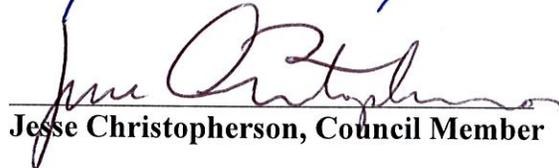
This Ordinance shall be effective on July 1, 2015.

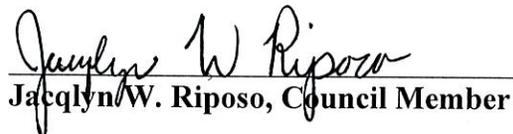
THIS ORDINANCE IS ADOPTED BY THE COUNCIL OF THE CITY OF MOUNT  
RAINIER THIS 5<sup>th</sup> DAY OF MAY, 2015.

Attest:

  
Jeannelle B. Wallace, City Manager

  
Malinda Miles, Mayor

  
Jesse Christopherson, Council Member

  
Jacquyn W. Riposo, Council Member

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Brent Bolin, Council Member

  
Bryan Knedler, Council Member