

Introduced and Read: \_\_\_\_\_  
Amended: \_\_\_\_\_  
Second Reading and Adoption: June 19, 2018  
Posted: \_\_\_\_\_ to web, 2018

**CITY OF MOUNT RAINIER  
ORDINANCE 07-2018**

Drafted by: City Manager, and City Treasurer  
Introduced by: City Manager

**An Ordinance Establishing the Tax Rate,  
Adopting an Annual Budget, and Appropriating Funds  
for Fiscal Year 2019, Beginning July 1, 2018 and ending June 30, 2019.**

**WHEREAS**, in accordance with Section 6-303 of the Tax-Property Article of the *Annotated Code of Maryland*, by July 1<sup>st</sup> of each year, the Council of the City of Mount Rainier shall set the tax rate for the next fiscal year on all assessments of property subject to municipal corporation property tax; and

**WHEREAS**, a public hearing must be held prior to the establishment of the municipal corporation tax rate if the new tax rate will exceed the constant yield tax rate as calculated by the State of Maryland Department of Assessments and Taxation; and

**WHEREAS**, the proposed tax rate for Fiscal Year 2019 will exceed the constant yield tax rate of \$0.7738 per \$100.00 of assessed valuation; and

**WHEREAS**, pursuant to *City of Mount Rainier Charter* Section 702.A, the City Manager submitted a recommended budget for Fiscal Year 2019 to the Council for its review and consideration; and

**WHEREAS**, the budget provides a complete financial plan for Fiscal Year 2019 and contains estimates of anticipated revenues and proposed expenditures for the upcoming fiscal year; and

**WHEREAS**, the *City of Mount Rainier Charter* Section 702.B. requires the Council to conduct a public hearing on the proposed budget prior to adoption of the budget; and

**WHEREAS**, after giving public notice, the Council held a public hearing on the constant yield tax rate and to receive comments on the proposed Fiscal Year 2019 budget and tax rates on April 21, 2018; and

**WHEREAS**, after considering the recommended Fiscal Year 2019 budget submitted by the City Manager and the comments that were made at the public hearing on the budget and tax rate, the Council adopts the budget and tax rates as set forth in this Ordinance.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MOUNT RAINIER, MARYLAND, THIS 19 DAY OF JUNE, 2018, AS FOLLOWS:

**SECTION 1. Tax Rate – Real Property.**

The tax rate for all real property subject to taxation by the City of Mount Rainier shall be eighty-three cents (\$0.83) per \$100.00 of assessed valuation for Fiscal Year 2019, beginning July 1, 2018 and ending June 30, 2019.

**SECTION 2. Tax Rate – Personal Property.**

The tax rate for all personal property subject to taxation by the City of Mount Rainier shall be ninety-nine cents (\$0.99) per \$100.00 of assessed valuation for Fiscal Year 2019, beginning July 1, 2018 and ending June 30, 2019.

**SECTION 3. Tax Rate – Operating Property of Railroads and Public Utilities.**

The tax rate for all operating property of railroads and public utilities subject to taxation by the City of Mount Rainier shall be two dollars and fifty cents (\$2.50) per \$100.00 of assessed valuation for Fiscal Year 2019, beginning July 1, 2018 and ending June 30, 2019.

**SECTION 4. Tax Rate – Vacant Developed Property.**

The tax rate for all vacant developed property subject to taxation by the City of Mount Rainier shall be two dollars and fifty cents (\$2.50) per \$100.00 of assessed valuation for Fiscal Year 2019, beginning July 1, 2018 and ending June 30, 2019.

**SECTION 5. GENERAL FUND - REVENUES**

The following amounts shall be adopted and appropriated as the general fund budget for all revenue for Fiscal Year 2019, beginning July 1, 2018 and ending June 30, 2019.

<b>TAX REVENUE</b>	<b>\$ 4,789,250</b>
<b>LICENSES AND PERMITS REVENUE</b>	<b>\$ 657,850</b>
<b>INTERGOVERNMENTAL REVENUE</b>	<b>\$ 305,115</b>
<b>CHARGES FOR SERVICES</b>	<b>\$ 45,500</b>
<b>FINES AND FORFEITURES</b>	<b>\$ 402,000</b>
<b>MISCELLANEOUS REVENUE</b>	<b>\$ 60,850</b>
<b>FUNDS FROM RESTRICTED BALANCE</b>	<b>\$ 208,000</b>
<b>FUNDS FROM UNDESIGNATED BALANCE</b>	<b><u>\$ 254,480</u></b>
<b>TOTAL GENERAL FUND REVENUE</b>	<b><u>\$ 6,723,045</u></b>

**SECTION 6. GENERAL FUND – EXPENDITURE CATEGORIES**

The following amounts shall be adopted and appropriated as the general fund budget for all expenditure categories for Fiscal Year 2019, beginning July 1, 2018 and ending June 30, 2019.

<b>WAGES AND LEAVE PAY</b>	<b>\$ 2,637,885</b>
<b>EMPLOYEE BENEFITS AND SERVICES</b>	<b>\$ 996,850</b>
<b>MATERIALS AND SUPPLIES</b>	<b>\$ 233,160</b>
<b>REPAIRS AND MAINTENANCE</b>	<b>\$ 77,500</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$ 630,950</b>
<b>OTHER SERVICES AND CHARGES</b>	<b>\$ 773,375</b>
<b>INFRASTRUCTURE AND FACILITY MAINTENANCE</b>	<b>\$ 550,250</b>
<b>CAPITAL OUTLAY</b>	<b>\$ 823,075</b>

**TOTAL GENERAL FUND EXPENDITURES \$ 6,723,045**

**SECTION 7. GENERAL FUND – EXPENDITURE CATEGORIES BY DEPARTMENT.**

The following amounts shall be adopted and appropriated as the general fund budget for all expenditure categories by department for Fiscal Year 2019, beginning July 1, 2018 and ending June 30, 2019.

<b>MAYOR AND COUNCIL</b>	<b>\$ 78,475</b>
<b>LEGAL AND ELECTIONS</b>	<b>\$ 106,000</b>
<b>CITY HALL</b>	<b>\$ 498,845</b>
<b>ADMINISTRATIVE SERVICES</b>	<b>\$ 221,555</b>
<b>3409 RHODE ISLAND AVENUE OFFICE</b>	<b>\$ 12,250</b>
<b>3405 RHODE ISLAND AVENUE</b>	<b>\$ 218,750</b>
<b>3601 BUNKER HILL ROAD PROPERTY</b>	<b>\$ 6,250</b>
<b>3200 RHODE ISLAND AVE</b>	<b>\$ 250</b>
<b>3204-3208 RHODE ISLAND AVE</b>	<b>\$ 500</b>
<b>ECONOMIC DEVELOPMENT</b>	<b>\$ 149,935</b>
<b>COMMUNICATIONS AND NEWSLETTER</b>	<b>\$ 53,500</b>
<b>MRTV</b>	<b>\$ 70,250</b>
<b>DEPARTMENT OF PUBLIC SAFETY</b>	<b>\$ 2,386,315</b>
<b>PARKING ENFORCEMENT</b>	<b>\$ 101,280</b>
<b>DEPARTMENT OF PUBLIC WORKS</b>	<b>\$ 883,795</b>
<b>CODE ENFORCEMENT</b>	<b>\$ 326,505</b>
<b>STREETS AND PARKS</b>	<b>\$ 150,400</b>
<b>STREET LIGHTS</b>	<b>\$ 100,000</b>
<b>WASTE DISPOSAL</b>	<b>\$ 80,000</b>
<b>GENERAL INSURANCE</b>	<b>\$ 96,400</b>
<b>DEBT SERVICES</b>	<b>\$ 287,480</b>
<b>LIBRARY</b>	<b>\$ 7,250</b>

COMMUNITY PROGRAMS	\$ 45,250
MOUNT RAINIER DAY	\$ 17,150
CITY TAX CREDIT	\$ 52,500
BICYCLE COOPERATIVE	\$ 1,250
PUBLIC SAFETY NIGHT	\$ 5,200
CAPITAL OUTLAY	\$ 703,075
CONTINGENCY	\$ 62,635

**TOTAL GENERAL FUND EXPENDITURES (DEPT.)** \$ 6,723,045

**TOTAL FULL TIME EQUIVALENT EMPLOYEES (FTE'S) FOR EACH DEPARTMENT ARE AS FOLLOWS:**

	<u>FY 2019</u>	<u>FY 2018</u>
GENERAL GOVERNMENT	3.0	4.65
ADMINISTRATIVE SERVICES	2.0	2.0
ECONOMIC DEVELOPMENT	1.0	1.0
PUBLIC SAFETY	20.625	20.0
PARKING ENFORCEMENT	1.0	1.0
PUBLIC WORKS	10.0	9.0
CODE ENFORCEMENT	3.625	3.30
CALL-A-BUS (Contractual Hourly)	<u>0.0</u>	<u>0.65</u>
<b>TOTAL EMPLOYEES</b>	<u><b>41.25</b></u>	<u><b>41.60</b></u>

**SECTION 8. SPECIAL FUND - REVENUES**

The following amounts shall be adopted and appropriated as the special fund budget for revenue for Fiscal Year 2019, beginning July 1, 2018 and ending June 30, 2019.

**GRANTS REVENUE** **\$ 355,000**

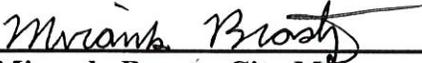
**SECTION 9. SPECIAL FUND – EXPENDITURES**

The following amounts shall be adopted and appropriated as the special fund budget for expenditures for Fiscal Year 2019, beginning July 1, 2018 and ending June 30, 2019.

**GRANTS EXPENDITURES** **\$ 355,000**

**THIS ORDINANCE IS ADOPTED BY THE COUNCIL OF THE CITY OF MOUNT RAINIER THIS 19<sup>th</sup> DAY OF June, 2018, AND IS EFFECTIVE ON JULY 1, 2018.**

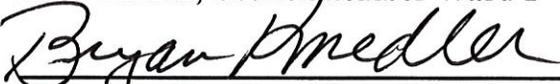
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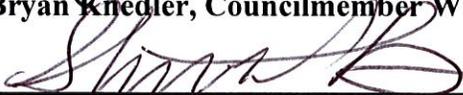
  
\_\_\_\_\_  
**Miranda Braatz, City Manager**

  
\_\_\_\_\_  
**Malinda Miles, Mayor**

  
\_\_\_\_\_  
**Celina Benitez, Councilmember Ward 1**

  
\_\_\_\_\_  
**Luke Chesek, Councilmember Ward 1**

  
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**Bryan Knedler, Councilmember Ward 2**

  
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**Shivali Shah, Councilmember Ward 2**

