

Introduced and Read: May 7, 2019  
Second Reading: May 21, 2019  
Third Reading & Adoption: June 4, 2019

**CITY OF MOUNT RAINIER  
ORDINANCE 06 - 2019**

Drafted by: City Manager and City Treasurer  
Introduced by: City Treasurer

**An Ordinance Establishing the Tax Rate,  
Adopting an Annual Budget, and Appropriating Funds  
for Fiscal Year 2020, Beginning July 1, 2019 and ending June 30, 2020.**

**WHEREAS**, in accordance with Section 6-303 of the Tax-Property Article of the *Annotated Code of Maryland*, by July 1<sup>st</sup> of each year, the Council of the City of Mount Rainier shall set the tax rate for the next fiscal year on all assessments of property subject to municipal corporation property tax; and

**WHEREAS**, a public hearing must be held prior to the establishment of the municipal corporation tax rate if the new tax rate will exceed the constant yield tax rate as calculated by the State of Maryland Department of Assessments and Taxation; and

**WHEREAS**, the proposed tax rate for Fiscal Year 2020 will exceed the constant yield tax rate of \$0.7812 per \$100 of assessed valuation; and

**WHEREAS**, pursuant to *City of Mount Rainier Charter* Section 702.A, the City Manager submitted a recommended budget for Fiscal Year 2020 to the Council for its review and consideration; and

**WHEREAS**, the budget provides a complete financial plan for Fiscal Year 2020 and contains estimates of anticipated revenues and proposed expenditures for the upcoming fiscal year; and

**WHEREAS**, the *City of Mount Rainier Charter* Section 702.B. requires the Council to conduct a public hearing on the proposed budget prior to adoption of the budget; and

**WHEREAS**, after giving public notice, the Council held a public hearing on the constant yield tax rate and to receive comments on the proposed Fiscal Year 2020 budget and tax rates on April 27<sup>th</sup>, 2019; and

**WHEREAS**, after considering the recommended Fiscal Year 2020 budget submitted by the City Manager and the comments that were made at the public hearing on the budget and tax rate, the Council adopts the budget and tax rates as set forth in this Ordinance.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MOUNT RAINIER, MARYLAND, THIS 4<sup>TH</sup> DAY OF JUNE, 2019, AS FOLLOWS:**

**SECTION 1. Tax Rate – Real Property.**

The tax rate for all single-family residential real property subject to taxation by the City of Mount Rainier shall be **\$0.81** per \$100.00 of assessed valuation for Fiscal Year 2020, beginning July 1, 2019 and ending June 30, 2020.

The tax rate for all townhouse residential real property subject to taxation by the City of Mount Rainier shall be **\$0.81** per \$100.00 of assessed valuation for Fiscal Year 2020, beginning July 1, 2019 and ending June 30, 2020.

The tax rate for all multi-family residential real property subject to taxation by the City of Mount Rainier shall be **\$0.86** per \$100.00 of assessed valuation for Fiscal Year 2020, beginning July 1, 2019 and ending June 30, 2020.

The tax rate for all commercial real property subject to taxation by the City of Mount Rainier shall be **\$0.81** per \$100.00 of assessed valuation for Fiscal Year 2020, beginning July 1, 2019 and ending June 30, 2020.

The tax rate for all industrial real property subject to taxation by the City of Mount Rainier shall be **\$0.81** per \$100.00 of assessed valuation for Fiscal Year 2020, beginning July 1, 2019 and ending June 30, 2020.

The tax rate for all vacant developed real property subject to taxation by the City of Mount Rainier shall be **\$2.50** per \$100.00 of assessed valuation for Fiscal Year 2020, beginning July 1, 2019 and ending June 30, 2020.

**SECTION 2. Tax Rate – Business Personal Property.**

The tax rate for all business personal property subject to taxation by the City of Mount Rainier shall be **\$0.99** per \$100.00 of assessed valuation for Fiscal Year 2020, beginning July 1, 2019 and ending June 30, 2020.

**SECTION 3. Tax Rate – Operating Property of Railroads and Public Utilities.**

The tax rate for all operating property of railroads and public utilities subject to taxation by the City of Mount Rainier shall be **\$2.75** per \$100.00 of assessed valuation for Fiscal Year 2020, beginning July 1, 2019 and ending June 30, 2020.

**SECTION 4. GENERAL FUND - REVENUES**

The following amounts shall be adopted and appropriated as the general fund budget for all revenue for Fiscal Year 2020, beginning July 1, 2019 and ending June 30, 2020.

<b>TAX REVENUE</b>	<b>\$ 5,114,270</b>
<b>LICENSES &amp; PERMITS</b>	<b>728,500</b>
<b>INTERGOVERNMENTAL REVENUE</b>	<b>341,745</b>
<b>CHARGES FOR SERVICES</b>	<b>24,750</b>
<b>FINES &amp; FOREFEITURES</b>	<b>273,000</b>
<b>MISCELLANEOUS REVENUE</b>	<b>159,779</b>
<b>TRANSFER FROM RESERVES</b>	<b>393,510</b>
<b><u>TOTAL BUDGETED REVENUE</u></b>	<b>\$ <u>7,035,554</u></b>

**SECTION 5. GENERAL FUND – EXPENDITURE CATEGORIES**

The following amounts shall be adopted and appropriated as the general fund budget for all expenditure categories for Fiscal Year 2020, beginning July 1, 2019 and ending June 30, 2020.

<b>WAGES &amp; LEAVE PAY</b>	<b>\$ 2,929,328</b>
<b>EMPLOYEE BENEFITS &amp; SERVICES</b>	<b>986,094</b>
<b>MATERIAL &amp; SUPPLIES</b>	<b>352,554</b>
<b>REPAIRS &amp; MAINTENANCE</b>	<b>91,300</b>
<b>PROFESSIONAL SERVICES</b>	<b>733,750</b>
<b>OTHER SERVICES &amp; CHARGES</b>	<b>619,670</b>
<b>INFRASTRUCTURE &amp; FACILITY MAINTENANCE</b>	<b>386,950</b>
<b>CAPITAL OUTLAY</b>	<b>681,400</b>
<b>DEBT SERVICES</b>	<b>254,508</b>
<b><u>TOTAL BUDGETED EXPENDITURES</u></b>	<b>\$ <u>7,035,554</u></b>

**SECTION 6. GENERAL FUND – EXPENDITURE CATEGORIES BY DEPARTMENT.**

The following amounts shall be adopted and appropriated as the general fund budget for all expenditure categories by department for Fiscal Year 2020, beginning July 1, 2019 and ending June 30, 2020.

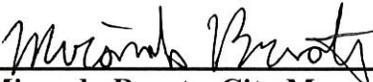
<b>CITY GOVERNANCE</b>	<b>\$ 140,195</b>
<b>CITY HALL</b>	<b>989,725</b>
<b>DEPARTMENT OF ADMINISTRATIVE SERVICES</b>	<b>526,472</b>
<b>DEPARTMENT OF PUBLIC SAFETY (POLICE)</b>	<b>2,364,476</b>
<b>DEPARTMENT OF INFRASTRUCTURE</b>	<b>2,001,253</b>
<b>DEPARTMENT OF CODE ENFORCEMENT</b>	<b>521,153</b>
<b>DEPARTMENT OF ECONOMIC DEVELOPMENT</b>	<b>183,327</b>
<b>DEBT SERVICES</b>	<b>254,508</b>
<b>CONTINGENCY</b>	<b>54,445</b>
<b><u>TOTAL BUDGETED DEPARTMENT EXPENDITURES</u></b>	<b><u>7,035,554</u></b>

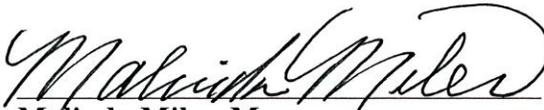
**TOTAL FULL TIME EQUIVALENT EMPLOYEES (FTE'S) FOR EACH DEPARTMENT ARE AS FOLLOWS:**

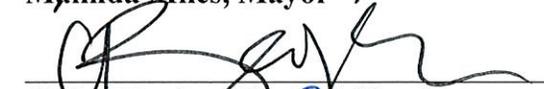
	<u>BUDGET FY 2019</u>	<u>BUDGET FY 2020</u>
GENERAL GOVERNMENT	3	5
ADMINISTRATIVE SERVICES	2	4
ECONOMIC DEVELOPMENT	1	1
PUBLIC SAFETY (POLICE)	21.625	18.625
CODE ENFORCEMENT	3.625	5
PUBLIC WORKS	10	11
<b>TOTAL BUDGETED FTEs</b>	<b>41.25</b>	<b>44.625</b>

**THIS ORDINANCE IS ADOPTED BY THE COUNCIL OF THE CITY OF MOUNT RAINIER THIS 4<sup>th</sup> DAY OF JUNE 2019, AND IS EFFECTIVE ON JULY 1, 2019.**

Attest:

  
\_\_\_\_\_  
Miranda Braatz, City Manager

  
\_\_\_\_\_  
Malinda Miles, Mayor

  
\_\_\_\_\_  
Celina Benitez, Council Member

  
\_\_\_\_\_  
Luke Cheseck, Council Member

  
\_\_\_\_\_  
Scott Cecil, Council Member

  
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Bryan Knedler, Council Member