Introduced and Read: May 19, 2020
Second Reading & Adoption June 16, 2020

CITY OF MOUNT RAINIER, MARYLAND
ORDINANCE 04 - 2020

Introduced by: Interim City Manager Latasha C. Gatling

An Ordinance Establishing the Tax Rate, Adopting an Annual Budget, and Appropriating Funds for Fiscal Year 2021, Beginning July 1, 2020 and ending June 30, 2021.

WHEREAS, in accordance with Section 6-303 of the Tax-Property Article of the Annotated Code of Maryland, by July 15 of each year, the Council of the City of Mount Rainier shall set the tax rate for the next fiscal year on all assessments of property subject to municipal corporation property tax; and

WHEREAS, a public hearing must be held prior to the establishment of the municipal corporation tax rate if the new tax rate will exceed the constant yield tax rate as calculated by the State of Maryland Department of Assessments and Taxation; and

WHEREAS, the proposed tax rate for Fiscal Year 2021 will exceed the constant yield tax rate of $0.7812 per $100 of assessed valuation; and

WHEREAS, pursuant to City of Mount Rainier Charter Section 702.A, the City Manager submitted a recommended budget for Fiscal Year 2021 to the Council for its review and consideration; and

WHEREAS, the budget provides a complete financial plan for Fiscal Year 2021 and contains estimates of anticipated revenues and proposed expenditures for the upcoming fiscal year; and

WHEREAS, the City of Mount Rainier Charter Section 702.B. requires the Council to conduct a public hearing on the proposed budget prior to adoption of the budget; and

WHEREAS, after giving public notice, the Council held a public hearing on the constant yield tax rate and to receive comments on the proposed Fiscal Year 2021 budget and tax rates on April 18, 2020 and

WHEREAS, after considering the recommended Fiscal Year 2021 budget submitted by the City Manager and the comments that were made at the public hearing on the budget and tax rate, the Council adopts the budget and tax rates as set forth in this Ordinance.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MOUNT RAINIER, MARYLAND, THIS 4TH DAY OF JUNE, 2019, AS FOLLOWS:

SECTION 1. Tax Rate - Real Property.
The tax rate for all single-family residential real property subject to taxation by the City of Mount Rainier shall be $0.81 per $100.00 of assessed valuation for Fiscal Year 2021, beginning July I, 2020 and ending June 30, 2021.

The tax rate for all townhouse residential real property subject to taxation by the City of Mount Rainier shall be $0.81 per $100.00 of assessed valuation for Fiscal Year 2021, beginning July I, 2020 and ending June 30, 2021.

The tax rate for all multi-family residential real property subject to taxation by the City of Mount Rainier shall be $0.86 per $100.00 of assessed valuation for Fiscal Year 2021, beginning July I, 2020 and ending June 30, 2021.

The tax rate for all commercial real property subject to taxation by the City of Mount Rainier shall be $0.81 per $100.00 of assessed valuation for Fiscal Year 2021, beginning July I, 2020 and ending June 30, 2021.

The tax rate for all industrial real property subject to taxation by the City of Mount Rainier shall be $0.81 per $100.00 of assessed valuation for Fiscal Year 2021, beginning July I, 2020 and ending June 30, 2021.

The tax rate for all vacant developed real property subject to taxation by the City of Mount Rainier shall be $2.50 per $100.00 of assessed valuation for Fiscal Year 2021, beginning July I, 2020 and ending June 30, 2021.

SECTION 2. Tax Rate - Business Personal Property.
The tax rate for all business personal property subject to taxation by the City of Mount Rainier shall be $0.99 per $100.00 of assessed valuation for Fiscal Year 2021, beginning July 1, 2020 and ending June 30, 2021.

SECTION 3. Tax Rate - Operating Property of Railroads and Public Utilities.
The tax rate for all operating property of railroads and public utilities subject to taxation by the City of Mount Rainier shall be $2.75 per $100.00 of assessed valuation for Fiscal Year 2021, beginning July 1, 2020 and ending June 30, 2021.

SECTION 4. GENERAL FUND - REVENUES

The following amounts shall be adopted and appropriated as the general fund budget for all revenue for Fiscal Year 2021, beginning July 1, 2020 and ending June 30, 2021.

TAX REVENUE	$5,104,520.00
LICENSES & PERMITS	$723,800.00
INTERGOVERNMENTAL REVENUE	$358,314.51
CHARGES FOR SERVICES	$24,500.00
FINES & FOREFEITURES MISCELLANEOUS	$222,800.00
MISCELLANEOUS REVENUE	$84,120.00
Grants	$935,000.00
TOTAL BUDGETED REVENUE	**$7,453,054.51**

SECTION 5. GENERAL FUND - EXPENDITURE CATEGORIES

The following amounts shall be adopted and appropriated as the general fund budget for all expenditure categories for Fiscal Year 2021, beginning July 1, 2020 and ending June 30, 2021.

WAGES & LEAVE PAY	$2,907,636.00
EMPLOYEE BENEFITS & SERVICES	$1,202,289.00
MATERIALS & SUPPLIES	$201,000.00
REPAIRS & MAINTENANCE	$89,000.00
PROFESSIONAL SERVICES	$581,800.00
OTHER SERVICES & CHARGES	$502,821.51
INFRASTRUCTURE & FACILITY MAINTENACE	$314,000.00
CAPITAL OUTLAY	$380,000.00
DEBT SERVICES	$284,508.00
GRANT SPECIAL FUND EXPENSES	$495,000.00
TOTAL BUDGETED EXPENDITURES	**$7,453,054.51**

SECTION 6. GENERAL FUND-EXPENDITURE CATEGORIES BY DEPARTMENT.

The following amounts shall be adopted and appropriated as the general fund budget for all expenditure categories by department for Fiscal Year 2021, beginning July 1, 2020 and ending June 30, 2021.

CITY GOVERNANCE	$114,736.00
CITY HALL	$1,459,010.00
DEPARTMENT OF ADMINISTRATIVE SERVICES	$545,967.00
DEPARTMENT OF PUBLIC SAFETY (POLICE)	$2,354,454.00
DEPARTMENT OF INFRASTRUCTURE	$1,684,644.00
DEPARTMENT OF CODE COMPLIANCE	$280,856.00
DEPARTMENT OF ECONOMIC DEVELOPMENT	$176,502.00
DEBT SERVICES	$284,508.00

TOTAL BUDGETED DEPARTMENT EXPENDITURES **$7,453,054.51**

TOTAL FULL TIME EQUIVALENT EMPLOYEES (FTE'S} FOR EACH DEPARTMENT ARE AS FOLLOWS:

	Budget FY 19	**Budget FY 20**	**Budget FY 21**
GENERAL GOVERNMENT	3	5	5
ADMINISTRATIVE SERVICES	2	4	4.5
ECONOMIC DEVELOPMENT	1	1	1
PUBLIC SAFETY (POLICE)	21.625	18.625	21
CODE ENFORCEMENT	3,625	5	3
PUBLIC WORKS	10	11	10.5
TOTAL BUDGETED FTEs	41.25	44.625	45

THIS ORDINANCE IS ADOPTED BY THE COUNCIL OF THE CITY OF MOUNT RAINIER THIS 16th DAY OF JUNE 2020, AND IS EFFECTIVE ON JULY 1, 2020.

Attest:

Latasha C. Gatling

Latasha C. Gatling, City Manager

Malinda Miles

Malinda Miles, Mayor

Celina Benitez, Councilmember Ward 1

Luke Chesek, Councilmember Ward 1

Scott Cecil, Councilmember Ward 2

Bryan Knedler

Bryan Knedler, Councilmember Ward 2