

**Introduced and Read: June 1, 2021**

**Adopted: June 1, 2021**

**CITY OF MOUNT RAINIER, MARYLAND  
ORDINANCE 08 – 2021**

**Introduced by: Mayor & City Council**

**An Ordinance Establishing the Tax Rate,  
Adopting an Annual Budget, and Appropriating Funds  
for Fiscal Year 2022, Beginning July 1, 2021 and ending June 30, 2022.**

**WHEREAS**, in accordance with Section 6-303 of the Tax-Property Article of the Annotated Code of Maryland, by July 15 of each year, the Council of the City of Mount Rainier shall set the tax rate for the next fiscal year on all assessments of property subject to municipal corporation property tax; and

**WHEREAS**, a public hearing must be held prior to the establishment of the municipal corporation tax rate if the new tax rate will exceed the constant yield tax rate as calculated by the State of Maryland Department of Assessments and Taxation; and

**WHEREAS**, the proposed tax rate for Fiscal Year 2022 will exceed the constant yield tax rate of \$0.7613 per \$100 of assessed valuation; and

**WHEREAS**, pursuant to City of Mount Rainier Charter Section 702.A, the City Manager submitted a recommended budget for Fiscal Year 2022 to the Council for its review and consideration; and

**WHEREAS**, the budget provides a complete financial plan for Fiscal Year 2022 and contains estimates of anticipated revenues and proposed expenditures for the upcoming fiscal year; and

**WHEREAS**, the City of Mount Rainier Charter Section 702.B. requires the Council to conduct a public hearing on the proposed budget prior to adoption of the budget; and

**WHEREAS**, after giving public notice, the Council held a public hearing on the constant yield tax rate and to receive comments on the proposed Fiscal Year 2022 budget and tax rates on June 1, 2021 and

**WHEREAS**, after considering the recommended Fiscal Year 2022 budget submitted by the Interim Active City Manager and the comments that were made at the public hearing on the budget and tax rate, the Council adopts the budget and tax rates as set forth in this Ordinance.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MOUNT RAINIER, MARYLAND, THIS 1ST DAY OF JUNE 2021, AS FOLLOWS:**

**SECTION 1. Tax Rate - Real Property.**

**The tax rate for all single-family residential real property** subject to taxation by the City of Mount Rainier shall be \$0.79 per \$100.00 of assessed valuation for Fiscal Year 2022, beginning July 1, 2021 and ending June 30, 2022.

**The tax rate for all townhouse residential real property** subject to taxation by the City of Mount Rainier shall be \$0.79 per \$100.00 of assessed valuation for Fiscal Year 2022, beginning July 1, 2021 and ending June 30, 2022.

**The tax rate for all multi-family residential real property** subject to taxation by the City of Mount Rainier shall be \$0.86 per \$100.00 of assessed valuation for Fiscal Year 2022, beginning July 1, 2021 and ending June 30, 2022.

**The tax rate for all commercial real property** subject to taxation by the City of Mount Rainier shall be \$0.79 per \$100.00 of assessed valuation for Fiscal Year 2022, beginning July 1, 2021 and ending June 30, 2022.

**The tax rate for all industrial real property** subject to taxation by the City of Mount Rainier shall be \$0.79 per \$100.00 of assessed valuation for Fiscal Year 2022, beginning July 1, 2021 and ending June 30, 2022.

**The tax rate for all vacant developed real property** subject to taxation by the City of Mount Rainier shall be \$2.50 per \$100.00 of assessed valuation for Fiscal Year 2022, beginning July 1, 2021 and ending June 30, 2022.

**SECTION 2. Tax Rate - Business Personal Property.**

The tax rate for all business personal property subject to taxation by the City of Mount Rainier shall be \$0.99 per \$100.00 of assessed valuation for Fiscal Year 2022, beginning July 1, 2021 and ending June 30, 2022.

**SECTION 3. Tax Rate - Operating Property of Railroads and Public Utilities.**

The tax rate for all operating property of railroads and public utilities subject to taxation by the City of Mount Rainier shall be \$2.75 per \$100.00 of assessed valuation for Fiscal Year 2022, beginning July 1, 2021 and ending June 30, 2022.

#### SECTION 4. GENERAL FUND - REVENUES

The following amounts shall be adopted and appropriated as the general fund budget for all revenue for Fiscal Year 2022, beginning July 1, 2021 and ending June 30, 2022.

TAX REVENUE	\$5,281,520.00
LICENSES & PERMITS	\$713,300.00
INTERGOVERNMENTAL REVENUE	\$350,803.00
CHARGES FOR SERVICES	\$24,500.00
FINES & FOREFEITURES MISCELLANEOUS	\$723,800.00
MISCELLANEOUS REVENUE	\$39,120.00
GRANTS	<u>\$1,645,200.00</u>
<b>TOTAL BUDGETED REVENUE</b>	<b>\$8,778,243.00</b>

#### SECTION 5. GENERAL FUND- EXPENDITURE CATEGORIES

The following amounts shall be adopted and appropriated as the general fund budget for all expenditure categories for Fiscal Year 2022, beginning July 1, 2021 and ending June 30, 2022.

WAGES & LEAVE PAY	\$3,235,060.00
EMPLOYEE BENEFITS & SERVICES	\$1,559,060.00
MATERIALS & SUPPLIES	\$161,681.00
REPAIRS & MAINTENANCE	\$93,300.00
PROFESSIONAL SERVICES	\$570,000.00
OTHER SERVICES & CHARGES	\$493,871.70
INFRASTRUCTURE & FACILITY MAINTENANCE	\$703,200.00
CAPITAL OUTLAY	\$730,000.00
DEBT SERVICES	\$168,470.30
GRANT SPECIAL FUND EXPENSES	<u>\$1,063,600.00</u>
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$8,778,243.00</b>

#### SECTION 6. GENERAL FUND-EXPENDITURE CATEGORIES BY DEPARTMENT.

The following amounts shall be adopted and appropriated as the general fund budget for all expenditure categories by department for Fiscal Year 2022, beginning July 1, 2021 and ending June 30, 2022.

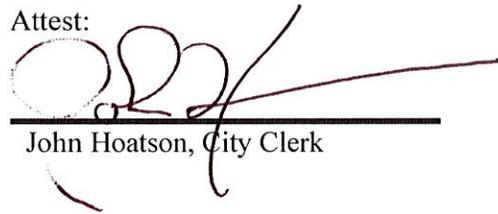
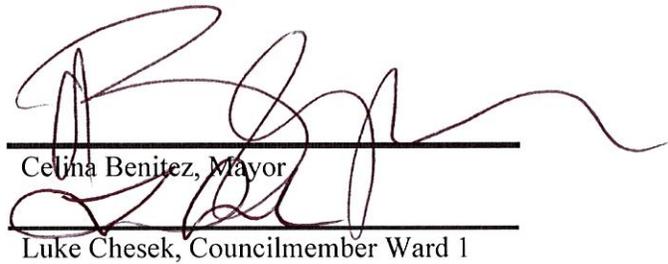
CITY GOVERNANCE	\$104,236.00
CITY HALL	\$1,058,048.00
DEPARTMENT OF ADMINISTRATIVE SERVICES	\$622,199.00
DEPARTMENT OF PUBLIC SAFETY (POLICE)	\$3,055,996.00
DEPARTMENT OF PUBLIC WORKS	\$2,156,162.00
DEPARTMENT OF CODE COMPLIANCE	\$327,003.00
DEPARTMENT OF ECONOMIC DEVELOPMENT	\$184,860.00
DEBT SERVICES	\$168,470.30
GRANTS	\$1,063,600.00
CONTINGENCY	<u>\$37,668.70</u>
<b>TOTAL BUDGETED DEPARTMENT EXPENDITURES</b>	<b>\$8,778,243.00</b>

TOTAL FULL TIME EQUIVALENT EMPLOYEES (FTEs) FOR EACH DEPARTMENT ARE AS FOLLOWS:

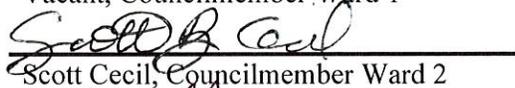
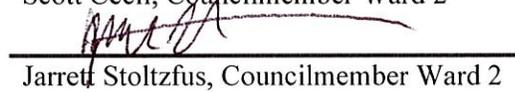
	Budget FY 20	Budget FY 21	Budget FY 22
GENERAL GOVERNMENT	5	5	6
ADMINISTRATIVE SERVICES	4	4.5	5
ECONOMIC DEVELOPMENT	1	1	1
PUBLIC SAFETY (POLICE)	18.625	21	21
CODE ENFORCEMENT	5	3	3
PUBLIC WORKS	11	10.5	10
TOTAL BUDGETED FTEs	44.625	45	46

THIS ORDINANCE IS ADOPTED BY THE COUNCIL OF THE CITY OF MOUNT RAINIER THIS 1<sup>th</sup> DAY OF JUNE 2021, AND IS EFFECTIVE ON JULY 1, 2021.

Attest:

  
\_\_\_\_\_  
John Hoatson, City Clerk  
\_\_\_\_\_  
Celina Benitez, Mayor  
\_\_\_\_\_  
Luke Chesek, Councilmember Ward 1

\_\_\_\_\_  
Vacant, Councilmember Ward 1

  
\_\_\_\_\_  
Scott Cecil, Councilmember Ward 2  
\_\_\_\_\_  
Jarrett Stoltzfus, Councilmember Ward 2