



Introduced and Read: April 05, 2022

Adopted: May 12, 2022

**CITY OF MOUNT RAINIER, MARYLAND
ORDINANCE 04-2022**

Introduced by: Mayor & City Council

**An Ordinance Establishing the Tax Rate,
Adopting an Annual Budget, and Appropriating Funds
for Fiscal Year 2023, Beginning July 1, 2022, and Ending June 30, 2023.**

WHEREAS, in accordance with Section 6-303 of the Tax-Property Article of the Annotated Code of Maryland, by July 15 of each year, the Council of the City of Mount Rainier shall set the tax rate for the next fiscal year on all assessments of property subject to municipal corporation property tax; and

WHEREAS, a public hearing must be held prior to the establishment of the municipal corporation tax rate if the new tax rate will exceed the constant yield tax rate as calculated by the State of Maryland Department of Assessments and Taxation; and

WHEREAS, the proposed tax rate for Fiscal Year 2023 will exceed the blended constant yield tax rate of \$0.749 per \$100 of assessed valuation; and

WHEREAS, pursuant to City of Mount Rainier Charter Section 702.A, the City Manager submitted a recommended budget for Fiscal Year 2023 to the Council for its review and consideration; and

WHEREAS, the budget provides a complete financial plan for Fiscal Year 2023 and contains estimates of anticipated revenues and proposed expenditures for the upcoming fiscal year; and

WHEREAS, the City of Mount Rainier Charter Section 702.B. requires the Council to conduct a public hearing on the proposed budget prior to adoption of the budget; and

WHEREAS, after giving public notice, the Council held a public hearing on the constant yield tax rate and to receive comments on the proposed Fiscal Year 2023 budget and tax rates on April 2, 2022, and

WHEREAS, after considering the recommended Fiscal Year 2023 budget submitted by the City Manager and the comments that were made at the public hearing on the budget and tax rate, the Council adopts the budget and tax rates as set forth in this Ordinance.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF MOUNT RAINIER, MARYLAND, THIS 12 DAY OF MAY 2022, AS FOLLOWS:

SECTION 1. Tax Rate - Real Property.

The tax rate for all single-family residential real property subject to taxation by the City of Mount Rainier shall be \$0.76 per \$100.00 of assessed valuation for Fiscal Year 2023, beginning July 1, 2022, and ending June 30, 2023.

The tax rate for all townhouse residential real property subject to taxation by the City of Mount Rainier shall be \$0.76 per \$100.00 of assessed valuation for Fiscal Year 2023, beginning July 1, 2022, and ending June 30, 2023.

The tax rate for all multi-family residential real property subject to taxation by the City of Mount Rainier shall be \$0.86 per \$100.00 of assessed valuation for Fiscal Year 2023, beginning July 1, 2022, and ending June 30, 2023.

The tax rate for all commercial real property subject to taxation by the City of Mount Rainier shall be \$0.79 per \$100.00 of assessed valuation for Fiscal Year 2023, beginning July 1, 2022, and ending June 30, 2023.

The tax rate for all industrial real property subject to taxation by the City of Mount Rainier shall be \$0.79 per \$100.00 of assessed valuation for Fiscal Year 2023, beginning July 1, 2022, and ending June 30, 2023.

The tax rate for all vacant developed real property subject to taxation by the City of Mount Rainier shall be \$2.50 per \$100.00 of assessed valuation for Fiscal Year 2023, beginning July 1, 2022, and ending June 30, 2023.

SECTION 2. Tax Rate - Business Personal Property.

The tax rate for all business personal property subject to taxation by the City of Mount Rainier shall be \$0.99 per \$100.00 of assessed valuation for Fiscal Year 2023, beginning July 1, 2022, and ending June 30, 2023.

SECTION 3. Tax Rate - Operating Property of Railroads and Public Utilities.

The tax rate for all operating property of railroads and public utilities subject to taxation by the City of Mount Rainier shall be \$2.75 per \$100.00 of assessed valuation for Fiscal Year 2023, beginning July 1, 2022, and ending June 30, 2023.

SECTION 4. GENERAL FUND - REVENUES

The following amounts shall be adopted and appropriated as the general fund budget for all revenue for Fiscal Year 2023, beginning July 1, 2022, and ending June 30, 2023.

| | |
|-------------------------------|------------------------|
| TAX REVENUE | \$5,917,495.80 |
| LICENSES & PERMITS | \$712,100.00 |
| INTERGOVERNMENTAL REVENUE | \$369,603.40 |
| CHARGES FOR SERVICES | \$24,500.00 |
| FINES & FOREFEITURES | \$785,400.00 |
| MISCELLANEOUS REVENUE | \$28,500.00 |
| GRANTS | <u>\$3,551,940.67</u> |
| TOTAL BUDGETED REVENUE | \$11,389,539.87 |

SECTION 5. GENERAL FUND· EXPENDITURE CATEGORIES

The following amounts shall be adopted and appropriated as the general fund budget for all expenditure categories for Fiscal Year 2023, beginning July 1, 2022, and ending June 30, 2023.

| | |
|---------------------------------------|------------------------|
| WAGES & LEAVE PAY | \$3,067,841.23 |
| EMPLOYEE BENEFITS & SERVICES | \$1,721,383.84 |
| MATERIALS & SUPPLIES | \$284,700.00 |
| REPAIRS & MAINTENANCE | \$135,000.00 |
| PROFESSIONAL SERVICES | \$755,310.00 |
| OTHER SERVICES & CHARGES | \$660,036.13 |
| COMMUNITY ACTIVITIES | \$152,300.00 |
| INFRASTRUCTURE & FACILITY MAINTENANCE | \$874,300.00 |
| CAPITAL OUTLAY – CAPITAL PROJECT | \$50,000.00 |
| DEBT SERVICES | \$136,728.00 |
| GRANT EXPENSES | <u>\$3,551,940.67</u> |
| TOTAL BUDGETED EXPENDITURES | \$11,389,539.87 |

SECTION 6. GENERAL FUND-EXPENDITURE CATEGORIES BY DEPARTMENT.

The following amounts shall be adopted and appropriated as the general fund budget for all expenditure categories by department for Fiscal Year 2023, beginning July 1, 2022, and ending June 30, 2023.

| | |
|---|------------------------|
| CITY GOVERNANCE | \$87,450.00 |
| CITY HALL | \$3,764,976.25 |
| DEPARTMENT OF ADMINISTRATIVE SERVICES | \$628,616.37 |
| POLICE DEPARTMENT | \$3,228,058.45 |
| DEPARTMENT OF PUBLIC WORKS | \$2,354,080.45 |
| DEPARTMENT OF CODE COMPLIANCE | \$410,077.55 |
| DEPARTMENT OF ECONOMIC DEVELOPMENT | \$496,850.67 |
| DEBT SERVICES | \$136,728.00 |
| CONTINGENCY | <u>\$282,702.13</u> |
| TOTAL BUDGETED DEPARTMENT EXPENDITURES | \$11,389,539.87 |

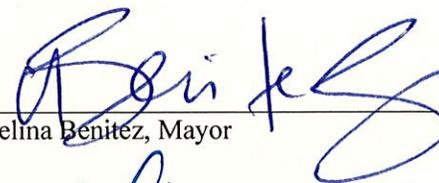
TOTAL FULL TIME EQUIVALENT EMPLOYEES (FTEs) FOR EACH DEPARTMENT ARE AS FOLLOWS:

| | Budget FY 21 | Budget FY 22 | Budget FY 23 |
|-------------------------|--------------|--------------|--------------|
| GENERAL GOVERNMENT | 5 | 6 | 3 |
| ADMINISTRATIVE SERVICES | 4.5 | 5 | 5 |
| ECONOMIC DEVELOPMENT | 1 | 1 | 1 |
| POLICE DEPARTMENT | 21 | 21 | 23 |
| CODE COMPLIANCE | 3 | 3 | 4 |
| PUBLIC WORKS | 10.5 | 10 | 10 |
| TOTAL BUDGETED FTEs | 45 | 46 | 46 |

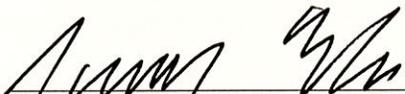
THIS ORDINANCE IS ADOPTED BY THE MAYOR AND COUNCIL OF THE CITY OF MOUNT RAINIER THIS 12 DAY OF MAY 2022 AND IS EFFECTIVE ON JULY 1, 2022.

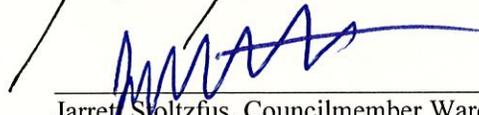
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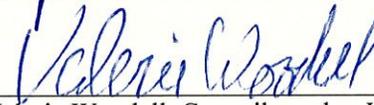

Melissa Sam, City Clerk


Celina Benitez, Mayor


Luke Chesek, Councilmember Ward 1


Jimmy Tarlau, Councilmember Ward 1


Jarret Stoltzfus, Councilmember Ward 2


Valerie Woodall, Councilmember Ward 2