

Introduced & 1st Reading: April 11, 2023
Adopted: May 02, 2023

CITY OF MOUNT RAINIER, MARYLAND
Ordinance NO. 05-2023

Introduced by Mayor and City Council

**An Ordinance Establishing the Tax Rate, Adopting an Annual Budget, and
Appropriating Funds for Fiscal Year 2024, Beginning July 1, 2023, and
Ending June 30, 2024.**

WHEREAS, in accordance with Section 6-303 of the Tax-Property Article of the Annotated Code of Maryland, by July 15 of each year, the Council of the City of Mount Rainier shall set the tax rate for the next fiscal year on all assessments of property subject to municipal corporation property tax; and

WHEREAS, a public hearing must be held prior to the establishment of the municipal corporation tax rate if the new tax rate will exceed the constant yield tax rate as calculated by the State of Maryland Department of Assessments and Taxation; and

WHEREAS, the proposed tax rate for Fiscal Year 2024 will exceed the blended constant yield tax rate of \$0.763 per \$100 of assessed valuation; and

WHEREAS, pursuant to City of Mount Rainier Charter Section 702.A, the City Manager submitted a recommended budget for Fiscal Year 2024 to the Council for its review and consideration; and

WHEREAS, the budget provides a complete financial plan for Fiscal Year 2024 and contains estimates of anticipated revenue and proposed expenditures for the upcoming fiscal year; and

WHEREAS, the City of Mount Rainier Charter Section 702.B. requires the Council to conduct a public hearing on the proposed budget prior to adoption of the budget; and

WHEREAS, After giving public notice, The Council held a public hearing on the constant yield tax rate and to receive comments on the proposed Fiscal Year 2024 budget and tax on March 25, 2023, and

WHEREAS, after considering the recommended Fiscal Year 2024 budget submitted by the City Manager and the comments that were made at the public hearing on the budget and tax rate, the Council adopts the budget and tax rates as set forth in this Ordinance.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MOUNT RAINIER, MARYLAND, THIS 02nd DAY OF MAY 2023 AS FOLLOWS:

Section 1. Tax Rate – Real Property

The Tax rate for all single-family residential real property subject to taxation by the City of Mount Rainier shall be \$0.75 per \$100.00 of assessed valuation for Fiscal Year 2024, beginning July 1, 2023, and ending June 30, 2024.

The tax rate for all townhouse residential real property subject to taxation by the City of Mount Rainier shall be \$0.75 per \$100.00 of assessed valuation for Fiscal Year 2024, beginning July 1, 2023, and ending June 30, 2024.

The tax rate for all multi-family residential real property subject to taxation by the City of Mount Rainier shall be \$0.86 per \$100.00 of assessed valuation for Fiscal Year 2024, beginning July 1, 2023, and ending June 30, 2024.

The tax rate for all commercial real property subject to taxation by the City of Mount Rainier shall be \$0.79 per \$100.00 of assessed valuation for Fiscal Year 2024, beginning July 1, 2023, and ending June 30, 2024.

The tax rate for all industrial real property subject to taxation by the City of Mount Rainier shall be \$0.79 per \$100.00 of assessed valuation for Fiscal Year 2024, beginning July 1, 2023, and ending June 30, 2024.

The tax rate for all vacant developed real property subject to taxation by the City of Mount Rainier shall be \$2.50 per \$100.00 of assessed valuation for Fiscal Year 2024, beginning July 1, 2023, and ending June 30, 2024.

Section 2. Tax Rate – Business Personal Property

The tax rate for all business personal property subject to taxation by the City of Mount Rainier shall be \$0.99 per \$100.00 of assessed valuation for Fiscal Year 2024, beginning July 1, 2023, and ending June 30, 2024.

Section 3. Tax Rate – Operating Property of Railroads and Public Utilities

The tax rate for all operating property of railroads and public utilities subject to taxation by the City of Mount Rainier shall be \$2.75 per \$100.00 of assessed valuation for Fiscal Year 2024, beginning July 1, 2023, and ending June 30, 2024.

Section 4. GENERAL FUND – REVENUES

The following amounts shall be adopted and appropriated as the general fund budget for all revenue for Fiscal Year 2024, beginning July 1, 2023, and ending June 30, 2024.

TAX REVENUE	\$6,227,902.79
LICENSES & PERMIT	\$727,004.50
INTERGOVERNMENT REVENUE	\$541,954.44
CHARGES FOR SERVICES	\$24,500.00
FINES & FORFEITURES	\$879,000.00
MISCELLANEOUS	\$120,600.00
GRANTS	<u>\$5,146,063.00</u>
TOTAL BUDGETED REVENUE	\$13,667,024.73

Section 5. GENERAL FUND – EXPENDITURES CATEGORIES

The following amounts shall be adopted and appropriated as the general fund budget for all expenditure categories for Fiscal Year 2024, beginning July 1, 2023, and ending June 30, 2024.

WAGES & LEAVE PAY	\$3,352,556.27
EMPLOYEE BENEFITS & SERVICES	\$1,897,323.07
MATERIALS & SUPPLIES	\$276,200.00
REPAIRS & MAINTENANCE	\$140,000.00
PROFESSIONAL SERVICES	\$822,250.00
OTHER SERVICES & CHARGES	\$392,302.39
COMMUNITY ACTIVITIES	\$280,000.00
INFRASTRUCTURE & FACIL MAINTENANCE	\$776,750.00
CAPITAL OUTLAY – CAPITAL PROJECT	\$257,000.00
DEBT SERVICES	\$326,580.00
GRANT EXPENSE	<u>\$5,146,063.00</u>
TOTAL BUDGETED EXPENDITURES	\$13,667,024.73

Section 6. GENERAL FUND-EXPENDITURE CATEGORIES BY DEPARTMENT

The following amounts shall be adopted and appropriated as the general fund budget for all expenditure categories by department for Fiscal Year 2024, beginning July 1, 2023, and ending June 30, 2024.

CITY GOVERNANCE	\$78,200.00
CITY HALL	\$5,711,128.99
ADMINISTRATIVE SERVICES DEPARTMENT	\$693,869.59
CODE COMPLIANCE DEPARTMENT	\$449,213.37
ECONOMIC DEVELOPMENT DEPARTMENT	\$356,083.63
POLICE DEPARTMENT	\$3,769,931.40
PUBLIC WORKS DEPARTMENT	\$2,239,719.70
DEBT SERVICES	\$326,580.00
CONTINGENCY	<u>\$42,298.03</u>
TOTAL BUDGETED DEPARTMENT EXPENDITURES	\$13,667,024.73

TOTAL FULL TIME EQUIVALENT EMPLOYEES (FTEs) FOR EACH DEPARTMENT ARE AS FOLLOWS:

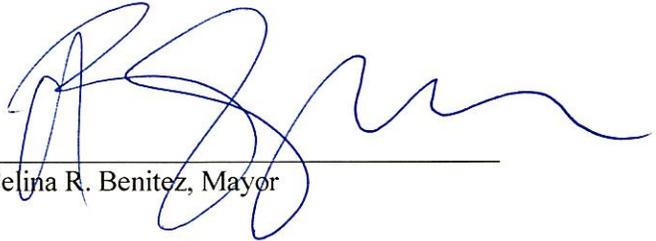
	Budget FY 22	Budget FY23	Budget FY24
CITY HALL	6	3	3
ADMINISTRATIVE SERVICES	5	5	5
CODE COMPLIANCE	3	4	4
ECONOMIC DEVELOPMENT	1	1	1
POLICE DEPARTMENT	21	23	23
PUBLIC WORKS	10	10	10
TOTAL BUDGETED FTEs	46	46	46

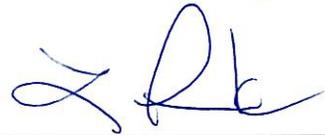
THIS ORDINANCE IS ADOPTED BY THE COUNCIL OF THE CITY OF MOUNT RAINIER THIS 02nd DAY OF MAY 2023 AND IS EFFECTIVE ON JULY 01, 2023.

ATTEST:

THE CITY OF MOUNT RAINIER

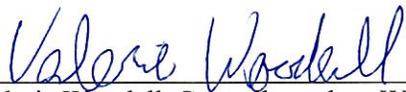
By: MSam
Melissa Sam, City Clerk

By: 
Celina R. Benitez, Mayor


Luke Chesek, Councilmember, Ward 1


James Tarlau, Councilmember, Ward 1


Jarrett Stoltzfus, Councilmember, Ward 2


Valerie Woodall, Councilmember, Ward 2

