



First Reading: May 6, 2025  
 Second Reading and Adopted: June 3, 2025

**CITY OF MOUNT RAINIER, MARYLAND**

**ORDINANCE No. 03-2025, BUDGET AMENDMENT #2**

**Authorizing a Movement of Grant Funds in the Fiscal Year 2025 Budget between Line Items**

**WHEREAS**, the City of Mount Rainier Budget for Fiscal Year 2025 was adopted by Ordinance No. 03-2024, in April 2024; and

**WHEREAS**, it has been deemed necessary to transfer funds between line items to meet current demand for goods and services; and

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MOUNT RAINIER, MARYLAND, THAT THE FOLLOWING TRANSFER OF FUNDS BETWEEN APPROPRIATIONS SHALL BE MADE TO THE FISCAL YEAR 2025 BUDGET OF THE CITY OF MOUNT RAINIER:**

**Revenue not including Grants:**

<b>Account</b>	<b>Description</b>	<b>Current Budget</b>	<b>Adjustment</b>	<b>Revised Budget</b>
4707	Use of Fund Balance (Potts Hall)	\$1,000,000	\$1,500,000	\$2,500,000

**Expense not including Grants:**

<b>Account</b>	<b>Description</b>	<b>Current Budget</b>	<b>Adjustment</b>	<b>Revised Budget</b>
01-5701	Potts Hall/Welcome Center	\$1,000,000	\$1, 500,000	\$2,500,000
01-5600 PD	Building Maintenance & Repairs	\$10, 700	\$64,300	\$75,000
01-5600 CH	Building Maintenance & Repairs	\$18,000	(\$15,000)	\$3,000
01-5600 PW	Building Maintenance & Repairs	\$22,000	(\$10,000)	\$12,000
01-5107 PD	Retirement Plan Contribution	\$207,284	(\$31,500)	\$175,784
01-5107 CH	Retirement Plan Contribution	\$32,570	(\$2,800)	\$29,770
01-5107ADM	Retirement Plan Contribution	\$39,058	(\$5,000)	\$34,058

**Grant Revenue:**

<b>Account</b>	<b>Description</b>	<b>Current Budget</b>	<b>Adjustment</b>	<b>Revised Budget</b>
03-4698	ARPA	\$1,418,000	\$330,000	\$1,748,000
01-4700.45	Richardson Park-MDNR	0	\$105,726	\$105,726
01-4700.46	State of MD Capital Grant – Potts Hall	0	\$750,000	\$750,000
01-4700.49	PG County – Richardson Park	0	\$100,000	\$100,000
01-4700.40	DHCD – 34 <sup>th</sup> Street Façade Phase II	0	\$150,000	\$150,000
01-4700.43	Project Restore 2.0	0	\$288,800	\$288,800
01-4700.51	MEA Solar Panels for City Buildings	0	\$422,000	\$422,000
01-4700.47	DHCD – Mural	0	\$10,000	\$10,000
01-4700.21	State of MD Capital Grant – Police Basement	0	\$300,000	\$300,000
01-4700.42	PACT – 2025	0	\$34,411	\$34,411
01-4700.44	Community Grant - PD	0	\$14,000	\$14,000
01-4700.39	CBT – Pet Waste	0	\$7,000	\$7,000

**Grant Expense:**

<b>Account</b>	<b>Description</b>	<b>Current Budget</b>	<b>Adjustment</b>	<b>Revised Budget</b>
03-5710 CH	ARPA- Richardson Park	0	\$50,000	\$50,000
03-5701 CH	ARPA – Potts Hall	\$400,000	\$280,000	\$680,000
01-5710.45PW	Richardson Park-MDNR	0	\$105,726	\$105,726
01-5701.46CH	State of MD Capital Grant – Potts Hall	0	\$750,000	\$750,000
01-5710.49PW	PG County – Richardson Park	0	\$100,000	\$100,000
01-5700.40ED	DHCD – 34 <sup>th</sup> Street Façade Phase II	0	\$150,000	\$150,000
01-5700.43ED	Project Restore 2.0	0	\$288,800	\$288,800
01-5700.51CH	MEA Solar Panels for City Buildings	0	\$422,000	\$422,000
01-5899.47ED	DHCD – Mural	0	\$10,000	\$10,000
01-5708.21PD	State of MD Capital Grant – Police Basement	0	\$300,000	\$300,000
01-5899.42PD	PACT – 2025	0	\$34,411	\$34,411
01-5899.44PD	Community Grant - PD	0	\$14,000	\$14,000
01-5899.39PW	CBT – Pet Waste	0	\$7,000	\$7,000

**THIS ORDINANCE IS ADOPTED BY THE CITY COUNCIL OF THE CITY OF MOUNT RAINIER THIS 3<sup>RD</sup> DAY OF JUNE, 2025.**

Attest:

MSam  
Melissa Sam, City Clerk

Celina R. Benitez  
Celina R. Benitez, Mayor

Danielle Carter  
Danielle Carter, Councilmember Ward 1

Jenny Hoffpauir  
Jenny Hoffpauir, Councilmember Ward 1

Valerie Woodall  
Valerie Woodall, Councilmember Ward 2

Joseph Jakuta  
Joseph Jakuta, Councilmember Ward 1

