

Introduced Read and Adopted _____, 2010
Amended _____, 2010
Posted _____ to _____, 2010

CITY OF MOUNT RAINIER
RESOLUTION 01-2010
(Drafted by City Manager)

A Resolution setting the calendar of events for preparation of the Fiscal Year 2011 Budget.

WHEREAS, the Mayor and Council are responsible for adopting a FY 2011 budget for City revenues and expenditures; and

WHEREAS, there are many competing demands upon the City's budget and priorities must be set; and

WHEREAS the deadline for final adoption of the City budget is June 30, 2010, but the County's administrative deadline for preparing tax bills is approximately June 13; and

WHEREAS the budget process is a lengthy one; and

WHEREAS, it is necessary to inform the public about the proposed budget and allow for citizen review and comment before the deadline.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL that the following calendar of events is adopted for the preparation and adoption of the FY 2011 budget.

DATE	EVENT
Friday, January 8, 2010	Budget instructions issued to All City Departments and Community groups (including Bunker Hill Fire Department)
Friday, February 5, 2010	Deadline for all City Departments (including Bunker Hill Fire Department to submit FY 2011 budget request to City Manager.
Thursday, February 25, 2010	Deadline for Notice in <i>Port Towns Gazette</i> about FY 2011 Budget Presentation Scheduled for March 8, 2010
Thursday, March 4, 2010	Notice in <i>Port Towns Gazette</i> about March 8, 2010 FY 2011 Budget Presentation

Resolution 1-2009

Page 2 of 3

DATE	EVENT
Monday, March 8, 2010	Special Meeting of the Mayor and Council; City Manager submits and presents proposed FY 2011 Budget and Capital Improvement Plan (CIP) for all city departments
Tuesday, March 16, 2010	FY 2011 Budget work session and discussion on proposed constant yield tax rate
Thursday, April 1, 2010	Deadline for submission of April 8, 2010 display ad on proposed Constant Yield Tax Rate and notice of public hearing on FY 2011 Budget
Thursday, April 8, 2010	Notice in <i>Port Towns Gazette</i> about Public Hearing on proposed FY 2011 Budget and Constant Yield Tax Rate scheduled for April 20, 2010
Tuesday, April 20, 2010	Public hearing and public comment on proposed FY 2011 Budget and Constant Yield Tax Rate; Special Meeting for First Reading on FY 2011 Budget
Tuesday, May 4, 2010	Mayor and Council Meeting; Second Reading and Vote on FY 2011 Budget and Constant Yield Tax Rate

Attest:

Jeannelle B. Wallace, City Manager

Malinda Miles, Mayor

Alta Morton, Council member

Jimmy Tarlau, Council member

Pedro Briones, Council member

Bryan Knedler, Council Member