

Introduced and Read: APRIL 23, 2013
Amended: MAY 7, 2013
Second Reading and Adoption: MAY 9, 2013
Posted: _____ to _____, 2013

**CITY OF MOUNT RAINIER
ORDINANCE 5-2013**

Drafted by: City Manager and City Treasurer

Introduced by: Mayor Miles Council members Jarlow, Upaich, Thompson & Balin

**An Ordinance Establishing the Tax Rate,
Adopting an Annual Budget, and Appropriating Funds
for Fiscal Year 2014, Beginning July 1, 2013 and ending June 30, 2014.**

WHEREAS, in accordance with Section 6-303 of the Tax-Property Article of the *Annotated Code of Maryland*, by July 1st of each year, the Council of the City of Mount Rainier shall set the tax rate for the next fiscal year on all assessments of property subject to municipal corporation property tax; and

WHEREAS, a public hearing must be held prior to the establishment of the municipal corporation tax rate if the new tax rate will exceed the constant yield tax rate as calculated by the State of Maryland Department of Assessments and Taxation; and

WHEREAS, the proposed tax rate for Fiscal Year 2014 will not exceed the constant yield tax rate of \$0.9272 per \$100 of assessed valuation; and

WHEREAS, pursuant to *City of Mount Rainier Charter* Section 702.A, the City Manager submitted a recommended budget for Fiscal Year 2014 to the Council for its review and consideration; and

WHEREAS, the budget provided a complete financial plan for Fiscal Year 2014 and contained estimates of anticipated revenues and proposed expenditures for the upcoming fiscal year; and

WHEREAS, the *City of Mount Rainier Charter* Section 702.B. requires the Council to conduct a public hearing on the proposed budget prior to adoption of the budget; and

WHEREAS, the Council held a public hearing to receive comments on the proposed Fiscal Year 2014 budget and tax rates on April 23, 2013; and

WHEREAS, after considering the recommended budget submitted by the City Manager and the comments that were made at the public hearing on the budget and tax rate, the Council adopts the budget and tax rates as set forth in this Ordinance.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF MOUNT RAINIER this _____ day of _____, 2013, as follows:

SECTION 1. Tax Rate – Real Property.

The tax rate for all real property subject to taxation by the City of Mount Rainier shall be eighty-six cents (\$0.86) per \$100.00 of assessed valuation for Fiscal Year 2014, beginning July 1, 2013 and ending June 30, 2014.

SECTION 2. Tax Rate – Personal Property.

The tax rate for all personal property subject to taxation by the City of Mount Rainier shall be one dollar and ninety eight cents (\$1.98) per \$100.00 of assessed valuation for Fiscal Year 2014, beginning July 1, 2013 and ending June 30, 2014.

SECTION 3. Tax Rate – Operating Property of Railroads and Public Utilities.

The tax rate for all operating property of railroads and public utilities subject to taxation by the City of Mount Rainier shall be two dollars and fifty cents (\$2.50) per \$100.00 of assessed valuation for Fiscal Year 2014, beginning July 1, 2013 and ending June 30, 2014.

SECTION 4. GENERAL FUND - REVENUES

The following amounts shall be adopted and appropriated as the general fund budget for all revenue for Fiscal Year 2014, beginning July 1, 2013 and ending June 30, 2014.

TAX REVENUE	3,521,500	
LICENSES AND PERMITS REVENUE	577,750	
INTERGOVERNMENTAL REVENUE	258,500	
CHARGES FOR SERVICES	47,250	72,250
FINES AND FORFEITURES	96,000	
MISCELLANEOUS REVENUE	32,250	33,250
CAMERA REVENUE (POLICE PROTECTION)	15,000	
FUNDS FROM RESTRICTED BALANCE	225,000	
FUNDS FROM UNDESIGNATED BALANCE	<u>210,000</u>	224,000
TOTAL GENERAL FUND REVENUE	<u>\$ 4,983,250</u>	5,023,250

CALL-A-BUS	72,800	
HIGHWAYS AND STREETS	90,000	
STREET LIGHTS	110,000	
WASTE DISPOSAL	85,000	
GENERAL INSURANCE	97,500	
DEBT SERVICES	320,250	
LIBRARY	9,750	
FIRE DEPARTMENT	1,500	
COMMUNITY PROGRAMS	8,500	16,750
MOUNT RAINIER DAY	19,000	
CITY TAX CREDIT	24,500	
BICYCLE COOPERATIVE	1,000	
TOOL SHED EXPENSES	750	
NATIONAL NIGHT OUT	5,250	
CAPITAL OUTLAY	123,000	
CONTINGENCY	28,000	32,250
RESERVE	—0	45,000
SPEED CAMERA EXPENSES	<u>6,000</u>	
TOTAL GENERAL FUND EXPENDITURES (DEPT.)	<u>\$4,983,250</u>	5,023,250

TOTAL FULL TIME EQUIVALENT EMPLOYEES (FTE'S) FOR EACH DEPARTMENT ARE AS FOLLOWS:

	FY 2014	FY 2013
GENERAL GOVERNMENT	5.375	5.375
PUBLIC SAFETY	20.0	19.0
PARKING ENFORCEMENT	1.0	1.0
PUBLIC WORKS	9.0	9.0
CODE ENFORCEMENT	2.0	2.0
CALL-A-BUS	<u>1.0</u>	<u>1.0</u>
TOTAL EMPLOYEES	<u>38.375</u>	<u>37.375</u>

SECTION 7. SPECIAL FUND - REVENUES

The following amounts shall be adopted and appropriated as the special fund budget for revenue for Fiscal Year 2014, beginning July 1, 2013 and ending June 30, 2014.

GRANTS REVENUE	\$587,000
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SECTION 5. GENERAL FUND – EXPENDITURE CATEGORIES

The following amounts shall be adopted and appropriated as the general fund budget for all expenditure categories for Fiscal Year 2014, beginning July 1, 2013 and ending June 30, 2014.

WAGES AND LEAVE PAY	\$2,175,500	
EMPLOYEE BENEFITS AND SERVICES	1,059,250	
MATERIALS AND SUPPLIES	216,000	
REPAIRS AND MAINTENANCE	98,250	
PROFESSIONAL SERVICES	385,250	358,250
OTHER SERVICES AND CHARGES	599,000	666,000
INFRASTRUCTURE AND FACILITY MAINTENANCE	321,000	
CAPITAL OUTLAY	123,000	
SPEED CAMERA EXPENSES	<u>6,000</u>	
TOTAL GENERAL FUND EXPENDITURES	\$ <u>4,983,250</u>	5,023,250

SECTION 6. GENERAL FUND – EXPENDITURE CATEGORIES BY DEPARTMENT.

The following amounts shall be adopted and appropriated as the general fund budget for all expenditure categories by department for Fiscal Year 2014, beginning July 1, 2013 and ending June 30, 2014.

MAYOR AND COUNCIL	\$ 54,500	
LEGAL AND ELECTIONS	71,000	41,000
CITY HALL	609,750	
3409 RHODE ISLAND AVENUE OFFICE	9,750	
3405 RHODE ISLAND AVENUE	8,000	
3601 BUNKER HILL ROAD PROPERTY	5,500	
3200 RHODE ISLAND AVE	500	
3204-3208 RHODE ISLAND AVE	500	
COMMUNICATIONS AND NEWSLETTER	32,750	
MRTV	77,750	
DEPARTMENT OF PUBLIC SAFETY	2,126,300	
PARKING ENFORCEMENT	81,300	
DEPARTMENT OF PUBLIC WORKS	739,000	741,500
CODE ENFORCEMENT	163,850	173,850

SECTION 8. SPECIAL FUND – EXPENDITURES

The following amounts shall be adopted and appropriated as the special fund budget for expenditures for Fiscal Year 2014, beginning July 1, 2013 and ending June 30, 2014.

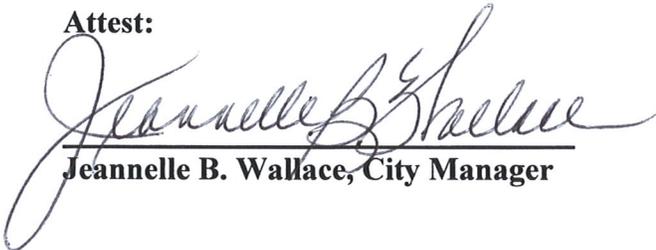
GRANTS EXPENDITURES

\$587,000

This Ordinance shall be effective on July 1, 2013.

THIS ORDINANCE IS ADOPTED BY THE COUNCIL OF THE CITY OF MOUNT RAINIER THIS 7th DAY OF May, 2013.

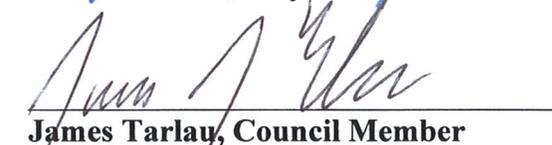
Attest:



Jeannelle B. Wallace, City Manager



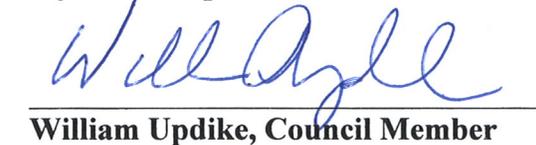
Malinda Miles, Mayor



James Tarlau, Council Member



Ivy R. Thompson, Council Member



William Updike, Council Member



Brent Bolin, Council Member

