

Introduced and Read: April 20, 2010
Amended: April May 4, 2010
Second Reading and Adoption: May 4, 2010
Posted: _____ to _____, 2010

**CITY OF MOUNT RAINIER
ORDINANCE 3-2010**

Drafted by: City Manager and City Treasurer

Introduced by: Mayor Miller, Council members Gordon, Malton, Thompson and Kredler

**An Ordinance Establishing the Tax Rate,
Adopting an Annual Budget, and Appropriating Funds
for Fiscal Year 2011, Beginning July 1, 2010 and ending June 30, 2011.**

WHEREAS, in accordance with Section 6-303 of the Tax-Property Article of the *Annotated Code of Maryland*, by July 1st of each year, the Council of the City of Mount Rainier shall set the tax rate for the next fiscal year on all assessments of property subject to municipal corporation property tax; and

WHEREAS, a public hearing must be held prior to the establishment of the municipal corporation tax rate if the new tax rate will exceed the constant yield tax rate as calculated by the State of Maryland Department of Assessments and Taxation; and

WHEREAS, the proposed tax rate for Fiscal Year 2011 will not exceed the constant yield tax rate and the public hearing was held on April 20, 2010; and

WHEREAS, pursuant to *City of Mount Rainier Charter* Section 702.A, the City Manager submitted a recommended budget for Fiscal Year 2011 to the Council for its review and consideration; and

WHEREAS, the budget provided a complete financial plan for Fiscal Year 2011 and contained estimates of anticipated revenues and proposed expenditures for the upcoming fiscal year; and

WHEREAS, the *City of Mount Rainier Charter* Section 702.B. requires the Council to conduct a public hearing on the proposed budget prior to adoption of the budget; and

WHEREAS, the Council held a public hearing to receive comments on the proposed Fiscal Year 2011 budget and tax rates on April 20, 2010; and

WHEREAS, a cost of living adjustment of 3% and no merit increases for City employees have been proposed for Fiscal Year 2011; and

WHEREAS, after considering the recommended budget submitted by the City Manager and the comments that were made at the public hearing on the budget and tax rate, the Council adopts the budget and tax rates as set forth in this Ordinance.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF MOUNT RAINIER this 4th day of May, 2010, as follows:

SECTION 1. Tax Rate – Real Property.

The tax rate for all real property subject to taxation by the City of Mount Rainier shall be seventy-nine cents (\$0.79) per \$100.00 of assessed valuation for **Fiscal Year 2011, BEGINNING JULY 1, 2010 AND ENDING JUNE 30, 2011.**

SECTION 2. Tax Rate – Personal Property.

The tax rate for all personal property subject to taxation by the City of Mount Rainier shall be (\$1.98) per \$100.00 of assessed valuation for **Fiscal Year 2011, BEGINNING JULY 1, 2010 AND ENDING JUNE 30, 2011.**

SECTION 3. Tax Rate – Operating Property of Railroads and Public Utilities.

The tax rate for all operating property of railroads and public utilities subject to taxation by the City of Mount Rainier shall be (\$2.50) per \$100.00 of assessed valuation for **Fiscal Year 2011, BEGINNING JULY 1, 2010 AND ENDING JUNE 30, 2011.**

SECTION 4. GENERAL FUND - REVENUES

The following amounts shall be adopted and appropriated as the general fund budget for all revenue for **Fiscal Year 2011, BEGINNING JULY 1, 2010 AND ENDING JUNE 30, 2011.**

TAX REVENUE	3,429,000
LICENSES AND PERMITS REVENUE	388,700
INTERGOVERNMENTAL REVENUE	130,550
CHARGES FOR SERVICES	51,250
FINES AND FORFEITURES	101,500
MISCELLANEOUS REVENUE	45,250
CAMERA REVENUE (POLICE PROTECTION)	240,000
FUNDS FROM UNDESIGNATED BALANCE	<u>158,000</u>
TOTAL GENERAL FUND REVENUE	<u>\$ 4,544,250</u>

SECTION 5. GENERAL FUND – EXPENDITURE CATEGORIES

The following amounts shall be adopted and appropriated as the general fund budget for all expenditure categories for **Fiscal Year 2011, BEGINNING JULY 1, 2010 AND ENDING JUNE 30, 2011.**

WAGES AND LEAVE PAY	\$2,081,250	\$2,141,250
EMPLOYEE BENEFITS AND SERVICES	803,750	
MATERIALS AND SUPPLIES	174,500	
REPAIRS AND MAINTENANCE	54,500	
PROFESSIONAL SERVICES	351,500	
OTHER SERVICES AND CHARGES	489,750	
INFRASTRUCTURE AND FACILITY MAINTENANCE	375,500	
CAPITAL OUTLAY	57,500	
CAMERA EXPENSES	96,000	
EMPLOYEES COLA	<u>60,000</u>	
TOTAL GENERAL FUND EXPENDITURES	\$ <u>4,544,250</u>	

SECTION 6. GENERAL FUND – EXPENDITURE CATEGORIES BY DEPARTMENT.

The following amounts shall be adopted and appropriated as the general fund budget for all expenditure categories by department for **Fiscal Year 2011, BEGINNING JULY 1, 2010 AND ENDING JUNE 30, 2011.**

MAYOR AND COUNCIL	\$ 55,250	
LEGAL AND ELECTIONS	40,500	
CITY HALL	585,250	596,950
3409 RHODE ISLAND AVENUE RENTAL OFFICE	11,250	
3405 RHODE ISLAND AVENUE	9,000	
3601 BUNKER HILL ROAD PROPERTY	8,500	
COMMUNICATIONS AND NEWSLETTER MRTV	31,250	
	59,500	60,100
DEPARTMENT OF PUBLIC SAFETY	1,791,650	1,822,350
PARKING ENFORCEMENT	79,850	80,800
DEPARTMENT OF PUBLIC WORKS	661,250	672,500
CODE ENFORCEMENT	199,450	203,150
CALL-A-BUS	64,750	65,850
HIGHWAYS AND STREETS	69,500	
STREET LIGHTS	160,000	
WASTE DISPOSAL	105,000	
WASTE COLLECTION	100	
GENERAL INSURANCE	101,250	

DEBT SERVICES	209,000
LIBRARY	10,000
FIRE DEPARTMENT	1,500
COMMUNITY PROGRAMS	15,000
MOUNT RAINIER DAY	17,500
CITY TAX CREDIT	16,000
BICYCLE COOPERATIVE	1,500
TOOL SHED EXPENSES	250
NATIONAL NIGHT OUT	4,700
CONTINGENCY	22,000
RESERVE	0
CAPITAL OUTLAY	57,500
CAMERA EXPENSES	96,000
EMPLOYEES COLA	<u>60,000</u>

TOTAL GENERAL FUND EXPENDITURES (DEPT.) \$4,544,250

TOTAL FULL TIME EQUIVALENT EMPLOYEES (FTE'S) FOR EACH DEPARTMENT ARE AS FOLLOWS:

	FY 2011	FY 2010
GENERAL GOVERNMENT	5.5	6.0
PUBLIC SAFETY	20.0	20.5
PARKING ENFORCEMENT	1.0	1.0
PUBLIC WORKS	9.0	9.0
CODE ENFORCEMENT	3.0	3.0
CALL-A-BUS	<u>1.0</u>	<u>1.0</u>
TOTAL EMPLOYEES	<u>39.5</u>	<u>40.5</u>

SECTION 7. SPECIAL FUND - REVENUES

The following amounts shall be adopted and appropriated as the special fund budget for revenue for **Fiscal Year 2011, BEGINNING JULY 1, 2010 AND ENDING JUNE 30, 2011.**

GRANTS REVENUE **\$1,033,500**

SECTION 8. SPECIAL FUND – EXPENDITURES

The following amounts shall be adopted and appropriated as the special fund budget for expenditures for **Fiscal Year 2011, BEGINNING JULY 1, 2010 AND ENDING JUNE 30, 2011.**

GRANTS EXPENDITURES **\$1,033,500**

