

Introduced and Read: April 19, 2011
Amended: _____, 2011
Second Reading and Adoption: May 3, 2011
Posted: _____ to _____, 2011

**CITY OF MOUNT RAINIER
ORDINANCE 4-2011**

Drafted by: City Manager and City Treasurer
Introduced by: _____

**An Ordinance Establishing the Tax Rate,
Adopting an Annual Budget, and Appropriating Funds
for Fiscal Year 2012, Beginning July 1, 2011 and ending June 30, 2012.**

WHEREAS, in accordance with Section 6-303 of the Tax-Property Article of the *Annotated Code of Maryland*, by July 1st of each year, the Council of the City of Mount Rainier shall set the tax rate for the next fiscal year on all assessments of property subject to municipal corporation property tax; and

WHEREAS, a public hearing must be held prior to the establishment of the municipal corporation tax rate if the new tax rate will exceed the constant yield tax rate as calculated by the State of Maryland Department of Assessments and Taxation; and

WHEREAS, the proposed tax rate for Fiscal Year 2012 will exceed the constant yield tax rate and the public hearing was held on April 19, 2011; and

WHEREAS, pursuant to *City of Mount Rainier Charter* Section 702.A, the City Manager submitted a recommended budget for Fiscal Year 2012 to the Council for its review and consideration; and

WHEREAS, the budget provided a complete financial plan for Fiscal Year 2012 and contained estimates of anticipated revenues and proposed expenditures for the upcoming fiscal year; and

WHEREAS, the *City of Mount Rainier Charter* Section 702.B. requires the Council to conduct a public hearing on the proposed budget prior to adoption of the budget; and

WHEREAS, the Council held a public hearing to receive comments on the proposed Fiscal Year 2012 budget and tax rates on April 19, 2011; and

WHEREAS, a cost of living adjustment of 2% and no merit increases for City employees have been proposed for Fiscal Year 2012; and

WHEREAS, after considering the recommended budget submitted by the City Manager and the comments that were made at the public hearing on the budget and tax rate, the Council adopts the budget and tax rates as set forth in this Ordinance.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF MOUNT RAINIER this _____ day of _____, 2011, as follows:

SECTION 1. Tax Rate – Real Property.

The tax rate for all real property subject to taxation by the City of Mount Rainier shall be seventy-nine cents (\$0.79) per \$100.00 of assessed valuation for **Fiscal Year 2012, BEGINNING JULY 1, 2011 AND ENDING JUNE 30, 2012.**

SECTION 2. Tax Rate – Personal Property.

The tax rate for all personal property subject to taxation by the City of Mount Rainier shall be (\$1.98) per \$100.00 of assessed valuation for **Fiscal Year 2012, BEGINNING JULY 1, 2011 AND ENDING JUNE 30, 2012.**

SECTION 3. Tax Rate – Operating Property of Railroads and Public Utilities.

The tax rate for all operating property of railroads and public utilities subject to taxation by the City of Mount Rainier shall be (\$2.50) per \$100.00 of assessed valuation for **Fiscal Year 2012, BEGINNING JULY 1, 2011 AND ENDING JUNE 30, 2012.**

SECTION 4. GENERAL FUND - REVENUES

The following amounts shall be adopted and appropriated as the general fund budget for all revenue for **Fiscal Year 2012, BEGINNING JULY 1, 2011 AND ENDING JUNE 30, 2012.**

TAX REVENUE	3,426,000
LICENSES AND PERMITS REVENUE	391,750
INTERGOVERNMENTAL REVENUE	116,550
CHARGES FOR SERVICES	48,250
FINES AND FORFEITURES	90,250
MISCELLANEOUS REVENUE	35,000
CAMERA REVENUE (POLICE PROTECTION)	50,000
FUNDS FROM SPEED CAMERA BALANCE	125,000
FUNDS FROM UNDESIGNATED BALANCE	<u>320,000</u>
TOTAL GENERAL FUND REVENUE	<u>\$ 4,602,800</u>

SECTION 5. GENERAL FUND – EXPENDITURE CATEGORIES

The following amounts shall be adopted and appropriated as the general fund budget for all expenditure categories for **Fiscal Year 2012, BEGINNING JULY 1, 2011 AND ENDING JUNE 30, 2012.**

WAGES AND LEAVE PAY	\$2,082,250
EMPLOYEE BENEFITS AND SERVICES	832,350
MATERIALS AND SUPPLIES	185,350
REPAIRS AND MAINTENANCE	70,500
PROFESSIONAL SERVICES	336,500
OTHER SERVICES AND CHARGES	702,600
INFRASTRUCTURE AND FACILITY MAINTENANCE	357,250
CAPITAL OUTLAY	16,000
SPEED CAMERA EXPENSES	<u>20,000</u>
TOTAL GENERAL FUND EXPENDITURES	\$ <u>4,602,800</u>

SECTION 6. GENERAL FUND – EXPENDITURE CATEGORIES BY DEPARTMENT.

The following amounts shall be adopted and appropriated as the general fund budget for all expenditure categories by department for **Fiscal Year 2012, BEGINNING JULY 1, 2011 AND ENDING JUNE 30, 2012.**

MAYOR AND COUNCIL	\$ 50,750
LEGAL AND ELECTIONS	39,000
CITY HALL	580,400
3409 RHODE ISLAND AVENUE RENTAL OFFICE	11,750
3405 RHODE ISLAND AVENUE	9,000
3601 BUNKER HILL ROAD PROPERTY	7,000
COMMUNICATIONS AND NEWSLETTER	33,250
MRTV	69,250
DEPARTMENT OF PUBLIC SAFETY	1,818,000
PARKING ENFORCEMENT	68,950
DEPARTMENT OF PUBLIC WORKS	667,000
CODE ENFORCEMENT	203,700
CALL-A-BUS	69,300
HIGHWAYS AND STREETS	60,100
STREET LIGHTS	155,000
WASTE DISPOSAL	95,000
WASTE COLLECTION	0
GENERAL INSURANCE	107,250
DEBT SERVICES	373,100

LIBRARY	10,000
FIRE DEPARTMENT	1,500
COMMUNITY PROGRAMS	12,500
MOUNT RAINIER DAY	18,500
CITY TAX CREDIT	17,500
BICYCLE COOPERATIVE	1,000
TOOL SHED EXPENSES	250
NATIONAL NIGHT OUT	5,250
CONTINGENCY	82,500
RESERVE	0
CAPITAL OUTLAY	16,000
CAMERA EXPENSES	<u>20,000</u>

TOTAL GENERAL FUND EXPENDITURES (DEPT.) \$4,602,800

TOTAL FULL TIME EQUIVALENT EMPLOYEES (FTE'S) FOR EACH DEPARTMENT ARE AS FOLLOWS:

	FY 2012	FY 2011
GENERAL GOVERNMENT	5.375	5.5
PUBLIC SAFETY	20.0	20.0
PARKING ENFORCEMENT	1.0	1.0
PUBLIC WORKS	9.0	9.0
CODE ENFORCEMENT	3.0	3.0
CALL-A-BUS	<u>1.0</u>	<u>1.0</u>
TOTAL EMPLOYEES	<u>39.375</u>	<u>39.5</u>

SECTION 7. SPECIAL FUND - REVENUES

The following amounts shall be adopted and appropriated as the special fund budget for revenue for **Fiscal Year 2012, BEGINNING JULY 1, 2011 AND ENDING JUNE 30, 2012.**

GRANTS REVENUE **\$375,000**

SECTION 8. SPECIAL FUND – EXPENDITURES

The following amounts shall be adopted and appropriated as the special fund budget for expenditures for **Fiscal Year 2012, BEGINNING JULY 1, 2011 AND ENDING JUNE 30, 2012.**

GRANTS EXPENDITURES **\$375,000**

This Ordinance shall be effective on July 1, 2011.

**THIS ORDINANCE IS ADOPTED BY THE COUNCIL OF THE CITY OF MOUNT
RAINIER THIS _____ DAY OF _____, 2011.**

Attest:

Jeannelle B. Wallace, City Manager

Malinda Miles, Mayor

James Tarlau, Council Member

Ivy R. Thompson, Council Member

Bryan Knedler, Council Member

William Updike, Council Member