

Introduced and Read: March 5, 2019
Second Reading and Adoption: April 2, 2019

CITY OF MOUNT RAINIER, MARYLAND

ORDINANCE NO. 02-2019, BUDGET AMENDMENT #2

Authorizing a Movement of Funds in the Fiscal Year 2019 Budget between Line Items

WHEREAS, the City of Mount Rainier Budget for Fiscal Year 2019 was adopted by Ordinance No. 07-2018, in June 2018; and

WHEREAS, it has been deemed necessary to transfer funds between line items to meet current demand for goods and services; and

WHEREAS, the Department of Code Enforcement currently has a vacant budgeted part time Code Enforcement Officer that will be filled as a full time position for the remainder of the Fiscal Year ; and

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MOUNT RAINIER, MARYLAND, THAT THE FOLLOWING TRANSFER OF FUNDS BETWEEN APPROPRIATIONS SHALL BE MADE TO THE FISCAL YEAR 2019 BUDGET OF THE CITY OF MOUNT RAINIER:

FROM: Line Item 4500: Contingency

AMOUNT: \$25,000

TO: Line Item 5240: Building Repair & Maintenance, 3409 Rhode Island (Library)

Amount: \$25,000

FROM: Line Item 4500: Contingency

AMOUNT: \$10,000

TO: Line Item 5604: Bike Co-Op Expense, Bike Co-Op

Amount: \$10,000

FROM: Line Item 3010: Regular Pay, Parking Enforcement

AMOUNT: \$10,000

TO: Line Item 5240: Building Repair & Maintenance, 3409 Rhode Island

Amount: \$10,000

FROM: Line Item 3010: Regular Pay, Parking Enforcement

AMOUNT: \$10,000

TO: Line Item 5420: Tree Maintenance, Streets & Parks

Amount: \$10,000

FROM: Line Item 3052: Medical Insurance Expense: Parking Enforcement
AMOUNT: \$10,000
TO: Line Item 3020: Overtime Pay, Public Works
Amount: \$10,000

FROM: Line Item 3010: Regular Pay, Parking Enforcement
AMOUNT: \$5,000
TO: Line Item 5139: Temporary Labor, City Hall
Amount: \$5,000

FROM: Line Item 3090: Retirement Contribution, Parking Enforcement
AMOUNT: \$3,700
TO: Line Item 5139: Temporary Labor, City Hall
Amount: \$3,700

FROM: Line Item 3030: FICA Expenses, Parking Enforcement
AMOUNT: \$2,000
TO: Line Item 5139: Temporary Labor, City Hall
Amount: \$2,000

FROM: Line Item 4330: Vehicle Fuel & Oil, Parking Enforcement
AMOUNT: \$2,000
TO: Line Item 5139: Temporary Labor, City Hall
Amount: \$2,000

FROM: Line Item 3070: Workers' Compensation Insurance, Parking Enforcement
AMOUNT: \$1,000
TO: Line Item 5139: Temporary Labor, City Hall
Amount: \$1,000

FROM: Line Item 5161: Printing & Copying, Parking Enforcement
AMOUNT: \$1,000
TO: Line Item 5139: Temporary Labor, City Hall
Amount: \$1,000

FROM: Line Item 3020: Overtime Pay, Parking Enforcement
AMOUNT: \$300
TO: Line Item 5139: Temporary Labor, City Hall
Amount: \$300

Total: \$80,000

**THIS ORDINANCE IS ADOPTED BY THE COUNCIL OF THE CITY OF MOUNT RAINIER THIS
2nd DAY OF APRIL, 2019.**

Attest:



Miranda Braatz, City Manager



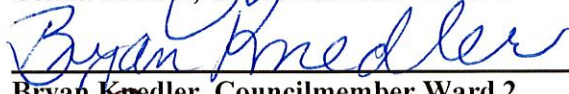
Malinda Miles, Mayor




Luke Cheseck, Councilmember Ward 1



Celina Benitez, Councilmember Ward 1



Bryan Kredler, Councilmember Ward 2



Shivali Shah, Councilmember Ward 2

