



**AGENDA**  
**FISCAL YEAR 2020 BUDGET HEARING / PUBLIC COMMENT**  
**Saturday, April 27, 2019**  
**City Hall**  
**9:00am**

**9:00am Call-to-Order**

**9:00am Fiscal Year 2020 Budget Hearing and Public Comment (60 Min)**

In order to fully offset the effect of increasing assessments, the real property tax rate should be reduced to \$.7812, the constant yield tax rate.

The City is considering not reducing its real property tax rate enough to fully offset increasing assessments. The City proposes adopt real property tax rates based on the chart below.\*

\*The City is adopting new tax rates based on property classes. The following chart lists the prior and proposed tax rates for these property classes.

	Previous Tax Rate	Proposed Tax Rate	Percentage Higher/(Lower) Than Constant Yield Rate	Additional Property Tax Revenues
Residential/Single Family Homes	0.83	0.79	1.1%	\$45,023
Apartment/Multi-Family	0.83	0.97	24.2%	\$965,941
Commercial	0.83	0.79	1.1%	\$45,023
Industrial	0.83	0.87	11.4%	\$454,320
Townhouse	0.83	0.79	1.1%	\$45,023

*Please see page 3 of agenda, where the rules for Public Comment are listed. If you wish to speak, please sign up on the sign-in sheet with City Clerk.*

**10:00am Adjournment**

**AGENDA**  
**MAYOR AND CITY COUNCIL BUDGET WORK SESSION**  
**Saturday, April 27, 2019**  
**City Hall**  
**10:00am**

**Proposed Time Frame To Discuss Department Budgets**

	<b><u>Items for discussion</u></b>	<b><u>Suggested Discussion Start</u></b>
<b>10:00am</b>	<b>Call-to-Order</b>	
<b>10:00am</b>	<b>Mayor and City Council</b> <i>Mayor and City Council will discuss the budget of Mayor and City Council for the Fiscal Year 2020.</i>	<b>(30 Min)</b>
<b>10:30am</b>	<b>City Hall (General Government)</b> <i>Mayor and City Council will discuss the budget of City Hall (General Government) for the Fiscal Year 2020.</i>	<b>(30 Min)</b>
<b>11:00am</b>	<b>Administrative Services</b> <i>Mayor and City Council will discuss the budget of Administrative Services Department for the Fiscal Year 2020.</i>	<b>(30 Min)</b>
<b>11:30am</b>	<b>Economic Development</b> <i>Mayor and City Council will discuss the budget of Economic Development Department for the Fiscal Year 2020.</i>	<b>(30 Min)</b>
<b>12:00pm</b>	<b>Code Enforcement Department</b> <i>Mayor and City Council will discuss the budget of the Code Enforcement Department for the Fiscal Year 2020.</i>	<b>(60 Min)</b>
<b>1:00pm</b>	<b>Department of Infrastructure (Public Works)</b> <i>Mayor and City Council will discuss the budget of Department of Infrastructure (Public Works) for the Fiscal Year 2020.</i>	<b>(60 Min)</b>
<b>2:00pm</b>	<b>Department of Public Safety (Police Department)</b> <i>Mayor and City Council will discuss the budget of Department of Public Safety (Police Department) for the Fiscal Year 2020.</i>	<b>(60 Min)</b>
<b>3:00pm</b>	<b>Capital Improvement Plan</b> <i>Mayor and City Council will discuss the Capital Improvement Plan for the Fiscal Year 2020</i>	<b>(30 Min)</b>
<b>3:30pm</b>	<b>Other Budget Discussion</b> <i>Mayor and City Council will discuss other budget items for the Fiscal Year 2020.</i>	<b>(30 Min)</b>
<b>4:00pm</b>	<b>Adjournment</b>	

***Rules for Public Comment***

The Mayor and City Council invite and welcome comments at public meetings. The Mayor or presiding officer will recognize you. Please introduce yourself at the podium (spelling your last name, for recording purposes) and give the name of your street and block number (e.g., 4300 block of 34<sup>th</sup> St.). Public Comment has a time limit of 3 minutes per speaker, unless otherwise agreed upon by Mayor and Council.

While speaking, please maintain a courteous tone and avoid personal attacks.

If you wish to lodge a complaint about the performance or conduct of any City employee, please bring your concern to the attention of the City Manager, who will look into the matter and respond to you.

As a courtesy to other residents and businesses, the Council requests that speakers not use specific addresses or names of individuals when describing a situation or making a complaint. Noting the block is preferred over a specific address.

Code enforcement and public safety issues should first be brought to the attention of the appropriate department and/or one of your Council members.

**Please Note:**

*Pursuant to the Annotated Code of Maryland, State Government Article Section 10-508(a), the Council by majority vote may retire to executive or closed session at any time during the meeting. Should the Council retire to executive or closed session; the chair will announce the reasons and a report will be issued at a future meeting disclosing the reasons for such session.*