

Introduced and Read: April 21, 2009
Amended: _____
Second Reading and Adoption: _____
Posted: _____ to _____, 2009

**CITY OF MOUNT RAINIER
ORDINANCE 5-2009**

Drafted by: City Manager and City Treasurer
Introduced by: _____

**An Ordinance Establishing the Tax Rate,
Adopting an Annual Budget, and Appropriating Funds
for Fiscal Year 2010, Beginning July 1, 2009 and ending June 30, 2010.**

WHEREAS, in accordance with Section 6-303 of the Tax-Property Article of the *Annotated Code of Maryland*, by July 1st of each year, the Council of the City of Mount Rainier shall set the tax rate for the next fiscal year on all assessments of property subject to municipal corporation property tax; and

WHEREAS, a public hearing must be held prior to the establishment of the municipal corporation tax rate if the new tax rate will exceed the constant yield tax rate as calculated by the State of Maryland Department of Assessments and Taxation; and

WHEREAS, the proposed tax rate for Fiscal Year 2010 will exceed the constant yield tax rate and the required public hearing was held on April 21, 2009; and

WHEREAS, pursuant to *City of Mount Rainier Charter* Section 702.A, the City Manager submitted a recommended budget for Fiscal Year 2010 to the Council for its review and consideration; and

WHEREAS, the budget provided a complete financial plan for Fiscal Year 2010 and contained estimates of anticipated revenues and proposed expenditures for the upcoming fiscal year; and

WHEREAS, the *City of Mount Rainier Charter* Section 702.B. requires the Council to conduct a public hearing on the proposed budget prior to adoption of the budget; and

WHEREAS, the Council held a public hearing to receive comments on the proposed Fiscal Year 2010 budget and tax rates on April 21, 2009; and

WHEREAS, salary adjustments of 3% and no merit increases for City employees have been proposed for Fiscal Year 2010; and

WHEREAS, after considering the recommended budget submitted by the City Manager and the comments that were made at the public hearing on the budget and tax rate, the Council adopts the budget and tax rates as set forth in this Ordinance.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF MOUNT RAINIER this _____ day of _____, 2009, as follows:

SECTION 1. Tax Rate – Real Property.

The tax rate for all real property subject to taxation by the City of Mount Rainier shall be seventy-nine cents (\$0.79) per \$100.00 of assessed valuation for **Fiscal Year 2010, BEGINNING JULY 1, 2009 AND ENDING JUNE 30, 2010.**

SECTION 2. Tax Rate – Personal Property.

The tax rate for all personal property subject to taxation by the City of Mount Rainier shall be (\$1.98) per \$100.00 of assessed valuation for **Fiscal Year 2010, BEGINNING JULY 1, 2009 AND ENDING JUNE 30, 2010.**

SECTION 3. Tax Rate – Operating Property of Railroads and Public Utilities.

The tax rate for all operating property of railroads and public utilities subject to taxation by the City of Mount Rainier shall be (\$2.50) per \$100.00 of assessed valuation for **Fiscal Year 2010, BEGINNING JULY 1, 2009 AND ENDING JUNE 30, 2010.**

SECTION 4. GENERAL FUND - REVENUES

The following amounts shall be adopted and appropriated as the general fund budget for all grants and other revenue for **Fiscal Year 2010, BEGINNING JULY 1, 2009 AND ENDING JUNE 30, 2010.**

TAX REVENUE	3,571,000
LICENSES AND PERMITS REVENUE	378,650
INTERGOVERNMENTAL REVENUE	276,550
CHARGES FOR SERVICES	54,250
FINES AND FORFEITURES	80,000
MISCELLANEOUS REVENUE	44,250
TOTAL ALL REVENUE	<u>\$ 4,404,700</u>

SECTION 5. GENERAL FUND – ALL EXPENDITURE CATEGORIES

The following amounts shall be adopted and appropriated as the general fund budget for all expenditure categories for **Fiscal Year 2010, BEGINNING JULY 1, 2009 AND ENDING JUNE 30, 2010.**

WAGES AND LEAVE PAY	\$2,116,500
EMPLOYEE BENEFITS AND SERVICES	784,600
MATERIALS AND SUPPLIES	190,700
REPAIRS AND MAINTENANCE	57,000
PROFESSIONAL SERVICES	352,750
OTHER SERVICES AND CHARGES	540,850
INFRASTRUCTURE AND FACILITY MAINTENANCE	337,300
CAPITAL OUTLAY AND GRANTS	25,000
TOTAL ALL EXPENDITURES	\$ <u>4,404,700</u>

SECTION 6. GENERAL FUND – ALL EXPENDITURE CATEGORIES BY DEPARTMENT.

The following amounts shall be adopted and appropriated as the general fund budget for all expenditure categories by department for **Fiscal Year 2010, BEGINNING JULY 1, 2009 AND ENDING JUNE 30, 2010.**

MAYOR AND COUNCIL	\$ 58,250
LEGAL AND ELECTIONS	48,000
CITY HALL	592,450
3409 RHODE ISLAND AVENUE RENTAL OFFICE	9,750
3601 BUNKER HILL ROAD PROPERTY	8,500
COMMUNICATIONS AND NEWSLETTER	34,750
CABLE TELEVISION	64,250
DEPARTMENT OF PUBLIC SAFETY	1,802,550
PARKING ENFORCEMENT	66,950
DEPARTMENT OF PUBLIC WORKS	669,750
CODE ENFORCEMENT	199,500
CALL-A-BUS	64,000
HIGHWAYS AND STREETS	55,500
STREET LIGHTS	150,000
WASTE DISPOSAL	125,000
WASTE COLLECTION	100
GENERAL INSURANCE	101,250
DEBT SERVICES	221,950
LIBRARY	9,000
FIRE DEPARTMENT	1,500
YOUTH PROGRAMS	15,000
MOUNT RAINIER DAY	24,000
CITY TAX CREDIT	14,000
BICYCLE COOPERATIVE	2,000

NATIONAL NIGHT OUT	4,700
CONTINGENCY	37,000
RESERVE	0
CAPITAL OUTLAY AND GRANT EXPENDITURES	25,000
TOTAL EXPENDITURES (ALL DEPT.)	<u>\$4,404,700</u>

TOTAL FULL TIME EQUIVALENT EMPLOYEES (FTE'S) FOR EACH DEPARTMENT ARE AS FOLLOWS:

	FY 2010	FY 2009
<u>GENERAL GOVERNMENT</u>	6	6.5
<u>PUBLIC SAFETY</u>	20.5	20.5
<u>PARKING ENFORCEMENT</u>	1	1
<u>PUBLIC WORKS</u>	9	9
<u>CODE ENFORCEMENT</u>	3	3
<u>CALL-A-BUS</u>	<u>1</u>	<u>1</u>
TOTAL EMPLOYEES	<u>40.5</u>	<u>41</u>

SECTION 7. SPECIAL FUND - REVENUES

The following amounts shall be adopted and appropriated as the special fund budget for revenue for Fiscal Year 2010, BEGINNING JULY 1, 2009 AND ENDING JUNE 30, 2010.

GRANTS REVENUE	\$ 317,300
-----------------------	-------------------

SECTION 8. SPECIAL FUND – EXPENDITURES

The following amounts shall be adopted and appropriated as the special fund budget for expenditures for Fiscal Year 2010, BEGINNING JULY 1, 2009 AND ENDING JUNE 30, 2010.

GRANTS EXPENDITURE	\$317,300
---------------------------	------------------

SECTION 9. CAPITAL PROJECTS FUND - REVENUE

